

# FY 2019 Borough Budget Consultations

## Manhattan - Department of Youth and Community Development

Meeting Date 9/13/2017

### AGENDA ITEM 1 : General Agency Funding Discussion

The purpose of holding the Borough Budget Consultations is to provide Community Boards with important information to assist in drafting their statement of District Needs and Budget Priorities for the upcoming fiscal year. As you know, Community Board Members are volunteers who may not be familiar with the budget process and how agencies' programs are funded. At the same time, Community Board members are very knowledgeable about local service needs.

This year's Manhattan agendas have Agencies begin the consultation with a presentation of their goals, funding decision process, and highlights of their funding needs.

Then, the agenda continues with Community Boards asking about specific program funding.

Lastly, the agendas include Boards' requests on district-specific budget questions. We request that the agency respond in writing, but have any further discussions on these items with the Community Boards outside of the consultation.

For the General Agency Funding Discussion, please provide written responses and please be prepared to present on the following topics for 10-15 minutes at the beginning of our Consultation:

1. Explain the process the agency uses to formulate goals and budget priorities.
2. What are the current proposed FY18 and FY19 service and operational goals and proposed funding?
3. Which programs is the agency adding, dropping, or changing for FY18 and projected for FY19?

### AGENCY RESPONSE:

DYCD's FY18 budget is \$813 million. This is a 97% increase over our budget in FY14. In that time, we have increased service levels for COMPASS afterschool programs, Beacon and Cornerstone community centers, runaway and homeless youth programs, and almost every other service area. Our current projection for the FY19 budget is \$688M. That decrease is attributable to funds that are added to the budget on a one-year at a time basis, including City Council discretionary funds and initiatives, and certain state and federal revenues.

### MEETING NOTES:

#### COMMENTS:

We are a contracting agency we design service and we issues RFPs to a network of service providers for three year contracts that they fulfill. Consequently, we're working with our programs on a three to five year basis. SONIC program, expanded Cornerstone program and Beacon program is expanding with 11 new centers. All of our programs expanded. SYEP expanded to 70,000 participants. Some funding is from city council on a yearly budget and there are state monies that we don;t count until we get them. Some legal service funding was consolidated into HRA, but we are not ending any programs. More of our funding has been baselined so that our providers know how much money is in there budget and they can develop job sites for SYEP. SYEP is almost all city funding 103million over 80%. The remaining comes from the state largely, but a lot of their funding comes through state TANF. The Fund for the City of New York also supplements. We have been working with private companies through the ladders for leaders program to increase the number of job opportunities (in addition to government and nonprofit). We offered more than 70,000 people jobs, but some people have to turn these opportunities down. The 70,000 figure is great and we

hope to better understand the demand. Applications are over 100,000

**FOLLOW-UP:**

## **AGENDA ITEM 2 : Federal Funding**

Published reports suggest that the federal budget may change the amount, nature or timing of federal funding streams on which DYCD programs rely.

-- Based on DYCD's evaluation, what funding streams are at risk, and to what programs do those funding streams relate?

-- What plans or opportunities are actually or potentially available to close budget gaps if those funding streams are interrupted or reduced?

### **AGENCY RESPONSE:**

DYCD's major federal funding streams are the Community Services Block Grant and Community Development Block Grant, both of which were proposed for elimination in the FF18 President's budget proposal, and the Workforce Innovation and Opportunity Act, which was proposed for a 40%. However, the House of Representatives has already passed appropriation bills that include CSBG and WIOA, so they are unlikely to be eliminated by an eventual budget agreement. Congress has not released a proposed funding level for CDBG, but we expect a similar resolution. We are carefully monitoring the budget process to ensure we have the ability to accommodate any changes to federal funding streams. Currently, only 7.5% of DYCD's FY18 budget is from Federal funding sources.

### **MEETING NOTES:**

#### **COMMENTS:**

WIOA funds workforce development programs, career exploration and development for at risk youth in schools.

Congress has already rejected the elimination of CSBG (Senate and House appropriations committee approved funding levels with minor cuts. We're out of the woods.

#### **FOLLOW-UP:**

## **AGENDA ITEM 3 : Increase Minimum Wage**

What impact (by program or funding stream) will DYCD face based on the recent legislation to increase the minimum wage in New York City over the next several years?

### **AGENCY RESPONSE:**

Participants in DYCD's workforce development programs receive minimum wage at their job placements and internships. The programs with the largest budgets are the Summer Youth Employment Program; Work, Learn, Grow; and the Young Adult Internship Program. The next minimum wage increase will take effect on January 1. The wage for employers with 11 or more employees will increase from \$11.00 to \$13.00

### **MEETING NOTES:**

#### **COMMENTS:**

SYEP and Work Learn Grow and Young Adult Internship Program. We don't expect any service cuts to these programs due to minimum wage increases.

#### **FOLLOW-UP:**

## **AGENDA ITEM 4 : Adopted FY18 Budget**

Please describe the changes to the funding available to DYCD programs as a result of the FY18 budget as adopted by the City Council.

-- What supports or funding are available to DYCD-funded programs to ensure that they or networking with other such programs and/or sharing resources?

-- Are the type, number or distribution of programs to be funded in FY18 materially different than in previous years? What is projected for FY19?

### **AGENCY RESPONSE:**

All DYCD providers are expected to collaborate with other local organizations to meet the need of participants, both through subcontracts and through the linkage agreements that are required in all of our requests for proposals.

In FY18, DYCD's budget increased by \$120M over FY17. This growth supports additional slots in the Summer Youth Employment Program, the opening of 11 new Beacon Community Centers, additional Runaway Homeless Youth shelter capacity, and a further expansion of the SONYC (Middle School Afterschool) program. We provided details about the FY19 budget in the answer to Question 1.

### **MEETING NOTES:**

#### **COMMENTS:**

In all of our RFPs we make requests for linkage agreements for them to show how they will be working with other local organizations. We don't want them to operate in a vacuum. We also encourage subcontracting in some circumstances. We have been hosting open houses for Cornerstone participants and their communities and to encourage providers to work together

#### **FOLLOW-UP:**

## **AGENDA ITEM 5 : Development of Service Providers**

How is DYCD supporting or encouraging service providers to develop new programs or adapt existing programs based on the observations and evaluations of the staff of the service providers?

### **AGENCY RESPONSE:**

Our evaluation and monitoring system is part of a continuous quality improvement process. Areas of improvement or growth are identified and providers are connected to capacity building resources for support. Resources range from workshops to customized consultations for providers organizations in need of support as they implement changes. We encourage organizations to expand to new program models when they closely aligned with a providers current program focus. For example, foster care agencies have explored opportunities to become part of our Runaway and Homeless Youth portfolio and arts organizations funded by the Department of Cultural Affairs have become service providers for SONYC (Schools Out NYC).

### **MEETING NOTES:**

#### **COMMENTS:**

We work with consultants on capacity building

#### **FOLLOW-UP:**

## **AGENDA ITEM 6 : Literacy Programs**

In what way does DYCD support or encourage programs to increase literacy rates and/or reading/writing proficiency among the populations served by such programs?

**AGENCY RESPONSE:**

DYCD funds literacy programs for adults, adolescents, and young adults, including High School Equivalency preparation and English for Speakers of Other Languages. In FY18, adult literacy programs are funded at \$15.2M and Young Adult Literacy is funded at \$3.4M.

**MEETING NOTES:**

**COMMENTS:**

some are developed from council city and federal funds

**FOLLOW-UP:**

**AGENDA ITEM 7 : Online Data Impacts**

In what way will data gleaned from the new on-line system be used to assess neighborhood and hyper-local needs, programmatic needs, and the need for enhanced or modified investment in the programs currently funded by DYCD?

**AGENCY RESPONSE:**

The new system will have a geospatial component that allows DYCD staff members, community-based organizations, and the general public to visualize service provision and agency-wide trends. This reporting mechanism will enable users to hone in on DYCD service statistics (programs implemented, contract valuation, program participation rates, spending, etc.) by different geographical catchments (Community District, School District, Borough, etc.) and compare the service statistics with community need indicators from external sources (such as poverty rates, school performance, demographic characteristics, etc.).

The new system will also enhance DYCD’s ability to collect and analyze data. Subsequently, we will be able to ask participants about needed programs, services, and resources on a regular basis and segment these needs by the aforementioned geographical catchments.

**MEETING NOTES:**

**COMMENTS:**

Provider information will be included in maps

**FOLLOW-UP:**

**AGENDA ITEM 8 : Mitigating Funding Fluctuations**

To what extent can data or other evidence be used to create a reliable and sustainable platform for funding programs to ensure needs are met and avoid year-to-year fluctuations in funding that make programs vulnerable?

**AGENCY RESPONSE:**

DYCD allocates funding through the request for proposals process, and contracts are general awarded for three years at a time with the opportunity for one or two year’s extension. This Administration has baselined a significant portion of DYCD’s funding, which has decreased year-to-year fluctuation.

## **MEETING NOTES:**

### **COMMENTS:**

Baselined funding helps and so does our contracting process. Neither the House nor the Senate cut the CDBG significantly.

### **FOLLOW-UP:**

## **AGENDA ITEM 9 : Parent Engagements**

To what extent is parent engagement considered when setting budgets and contracts for programs run through DYCD?

- What programs and supports are in place or contemplated for encouraging reading or writing at home?
- What companion programs for parents are offered in conjunction with programming by funded service-providers?
- to what extent is funding for enhancing parent engagement at ACS-funded providers of early childhood programs and services included in the budget for FY18 and later years?
- to what extent is funding for intra- and inter-program coordination of the scope and assortment of services available to meet children's needs included in the budget for FY18 and beyond?

## **AGENCY RESPONSE:**

DYCD considers an organization's approach to and experience with parent engagement as part of the proposal evaluation process of a new RFP. The amount of weight given to that question depends on the program model. DYCD has developed a family engagement framework and will be publicly launching it, along with a toolkit for organizations, in the fall.

## **MEETING NOTES:**

### **COMMENTS:**

### **FOLLOW-UP:**

## **AGENDA ITEM 10 : Location of Children's Homes Vs. Participants in Program**

What data is collected or summarized to determine the home of children participating in programs vs. the district/geographical area in which the child is participating in a funded program?

## **AGENCY RESPONSE:**

We have the addresses both of the participant enrolled in DYCD-funded programs and services, as well as the addresses of the sites in which they are receiving services, unless participant data is encrypted for security reasons. All addresses are converted into geographical coordinates and assigned to different geographical catchments (i.e.; Community District, Neighborhood Development Area, School District, etc.)

## **MEETING NOTES:**

### **COMMENTS:**

### **FOLLOW-UP:**

## **AGENDA ITEM 11 : Contracts Updated**

Please provide an updated list of contracts in Manhattan, broken out by Community District where feasible.

### **AGENCY RESPONSE:**

The attached list was generated on September 7 and covers all programs in our system at that time. Not all programs funded through the City Council are included at this point in the fiscal year.

### **MEETING NOTES:**

#### **COMMENTS:**

#### **FOLLOW-UP:**

## **AGENDA ITEM 12 : Programs for NYCHA Residents**

Please identify programs that either historically or by design serve the needs of NYCHA residents.

### **AGENCY RESPONSE:**

DYCD's Cornerstone programs are located in NYCHA developments. Although services are available to nonresident, our contracts require that at least 51% participants from each center are NYCHA residents. Additionally, some SYEP providers are located in NYCHA developments, and this summer we were able to provide jobs to youth living in public housing developments that are part of the Mayor's Action Plan for Neighborhood Safety.

### **MEETING NOTES:**

#### **COMMENTS:**

Cornerstones are entirely city-funded. Some SYEP providers are also in NYCHA. We also have a partnership that preserves SYEP positions for those in NYCHA.

Federal capital fund for public housing is underfunded and this affects NYCHA's ability to ensure that these spaces are safe.

Issues exist at Rutgers houses with NYCHA's space so we are working with them. Please let me know if there are other such issues that pose safety risk. We can be helpful in advocating NYCHA

#### **FOLLOW-UP:**

## **AGENDA ITEM 13 : Impact of Funding Eliminations**

Please identify any DYCD programs or funding streams being eliminated or repurposed, and for each describe how the needs or the populations formerly served by those programs or funding streams are expected to be met in FY19 and later years.

### **AGENCY RESPONSE:**

DYCD's budget for FY18 does not include the elimination or repurposing of any funding streams.

**MEETING NOTES:**

**COMMENTS:**

We are not looking to create any new programs, but we are looking to serve as many people as possible. There is always room for more afterschool programs and for SYEP. Some programs are more demanding than others, but there is definitely room for more afterschool and SYEP positions.

**FOLLOW-UP:**

**AGENDA ITEM 14 : Compass, Cornerstone and Beacon Expense**

To the extent not included in the answer to item 12, please update on the status and anticipated funding for:

- COMPASS
- NYCHA Cornerstone programs
- Beacon Centers

**AGENCY RESPONSE:**

The FY18 COMPASS budget is \$330M. Beacon programs are budgeted at \$63M and Cornerstone programs are budgeted at \$47M.

**MEETING NOTES:**

**COMMENTS:**

**FOLLOW-UP:**

**AGENDA ITEM 15 : Recommended Priorities for CB Advocacy**

What expense or capital needs would DYCD recommend that Community Boards advocate be funded or expanded?

**AGENCY RESPONSE:**

DYCD does not have a capital budget for center construction or renovation and therefore has no capital budget priorities. We are grateful that our expense budget has increased by 97% since 2013, allowing us to greatly increase capacity for afterschool programs, youth employment, runaway and homeless youth programs, and other agency priorities. We appreciate the continued support of Community Boards that have advocated for increasing youth and community services.

**MEETING NOTES:**

**COMMENTS:**

**FOLLOW-UP:**

**AGENDA ITEM 16 : Capital Projects**

Please provide a list of capital projects and their funding for Manhattan for FY19.

**AGENCY RESPONSE:**

DYCD does not have a capital budget for center construction or renovation and cannot accommodate any Community Board requests for capital funding.

**MEETING NOTES:****COMMENTS:****FOLLOW-UP:**



### DYCD Programs in Manhattan, September 2017

COMMUNITY DISTRICT	MAJOR PROGRAMS	PROVIDER	DISTINCT PROGRAM SITES	DISTINCT PROGRAMS	ALLOCATED FUNDS
CD001M	COMPASS Programs	Manhattan Youth Recreation and Resources, Inc.	BATTERY PARK CITY SCHOOL &#10; 55 BATTERY PLACE, New York, NY 10001	(SOL-433) Out of School Time Middle School Expansion: District 02	\$718,600
CD001M	COMPASS Programs	Manhattan Youth Recreation and Resources, Inc.	IS 289 (M289) &#10; 201 WARREN STREET, New York, NY 10282	(SOL-393) OST Programs Middle School Students for Non-Target Zip	\$432,000
CD001M	COMPASS Programs	Manhattan Youth Recreation and Resources, Inc.	Lower Manhattan Community Middle School &#10; 26 BROADWAY, New York, NY 10004	(SOL-393) OST Programs Middle School Students for Non-Target Zip	\$432,000
CD001M	COMPASS Programs	Manhattan Youth Recreation and Resources, Inc.	SPRUCE STREET SCHOOL &#10; 12 SPRUCE STREET, New York, NY 10018	(SOL-433) Out of School Time Middle School Expansion: District 02	\$179,600
CD001M	COMPASS Programs	Research Foundation of CUNY	The Manhattan Early College School for Advertising(MECA) &#10; 411 Pearl St, New York, NY 10038	(SOL-512) COMPASS Programs	\$65,997
CD001M	HRA Immigration	New York Legal Assistance Group	New York Legal Assistance Group &#10; 7 Hanover Square, New York, NY 10004	(SOL-528) Services for Immigrants	\$1
CD001M	HRA Immigration	Northern Manhattan Improvement Corporation	Manhattan Family Justice Center &#10; 80 Centre Street, New York, NY 10013	(SOL-528) Services for Immigrants	\$0
CD001M	HRA Immigration	Urban Justice Center	Urban Justice Center &#10; 40 Rector Street , 9th fl, New York, NY 10006	(SOL-528) Victims of Domestic Violence and Trafficking	\$1
CD001M	HRA Immigration	Urban Justice Center	Urban Justice Center &#10; 40 Rector street, New York, NY 10006	(SOL-528) Services for Immigrant Workers	\$1
CD001M	Literacy	Agudath Israel of America Community Services, Inc.	Agudath Israel of America Community Services &#10; 225 Broadway, New York, NY 10007	(SOL-432) Adult Literacy Program BENL/ESOL	\$427,864
CD001M	Literacy	Literacy Assistance Center	Literacy Assistance Center &#10; 85 Broad Street , 27th Flr, New York, NY 10004	(SOL-432) Adult Literacy Program Technical Assistance	\$613,593
CD001M	Neighborhood Development	Northern Manhattan Improvement Corporation	NMIC &#10; 111 Centre Street, New York, NY 10013	(SOL-429) NDA Housing	\$6,983
CD001M	Neighborhood Development	Northern Manhattan Improvement Corporation	Northern Manhattan Improv. Corp. &#10; 111 Centre Street, New York, NY 10013	(SOL-429) NDA Housing	\$6,983

COMMUNITY DISTRICT	MAJOR PROGRAMS	PROVIDER	DISTINCT PROGRAM SITES	DISTINCT PROGRAMS	ALLOCATED FUNDS
CD001M	Summer Youth Employment	Center for Alternative Sentencing and Employment Services	Center for Alternative Sentencing and Employment Services &#10; 346 Broadway, New York, NY 10013	(SOL-409) Summer Youth Employment Program Vulnerable Youth	\$38,200
CD001M	Summer Youth Employment	New York City Housing Authority	Human Resources Training Center &#10; 250 Broadway, 2nd Floor, New York, NY 10007	(SOL-409) SYEP Youth Aged 14-15	\$4,709
CD001M	Summer Youth Employment	New York City Housing Authority	NYCHA Human Resources Department &#10; 90 Church Street, New York, NY 10007	(SOL-409) SYEP Youth Aged 14-15	\$4,709
CD001M	Technical Assistance	AMERICAN INSTITUTES FOR RESEARCH	AIR New York Office &#10; 22 Cortlandt Street, New York, NY 10007	(SOL-506) Option 1 Afterschool Program: Math	\$100,000
CD001M	Technical Assistance	AMERICAN INSTITUTES FOR RESEARCH	AIR New York Office &#10; 22 Cortlandt Street, New York, NY 10007	(SOL-506) Option IV Facilitation/Program Design: Curriculum/Lesson	\$49,980
CD001M	Technical Assistance	AMERICAN INSTITUTES FOR RESEARCH	AIR New York Offices &#10; 22 Cortlandt St., New York, NY 10007	(SOL-506) Option IV Facilitation/Prgm Design: Recruitment/Retention	\$75,000
CD001M	Technical Assistance	Community Resource Exchange, Inc.	Community Resource Exchange, Inc(CRE) &#10; 42 Broadway, 20th Floor, New York, NY 10004	(SOL-506) Option II Comm. Dev Prgm Program Measuring & Using Outcomes	\$146,000
CD001M	Technical Assistance	Community Resource Exchange, Inc.	Community Resource Exchange, Inc(CRE) &#10; 42 Broadway, 20th Floor, New York, NY 10004	(SOL-506) Option II Community Development Programs: Strategic Pship	\$168,036
CD001M	Technical Assistance	EXPANDED SCHOOLS INC	New York Academy of Sciences &#10; 250 Greenwich Street, New York, NY 10007	(SOL-506) Option I Afterschool Program: Life Sciences	\$50,000
CD001M	Technical Assistance	Fund for the City of New York	Workforce Professionals Training Institute &#10; 11 Park Place, Suite 701, New York, NY 10013	(SOL-506) Option II Community Development Programs: Workforce Develop	\$150,000
CD001M	Technical Assistance	The Mental Health Association of New York City, Inc.	United Federation of Teachers &#10; 52 Broadway, 19th Floor, New York, NY 10004	(SOL-506) Option II Comm.Dev. Programs: Youth Mental Health	\$150,488
CD001M	Technical Assistance	The Mental Health Association of New York City, Inc.	United Federation of Teachers &#10; 52 Broadway, 19th Floor, New York, NY 10004	(SOL-506) Option II Community Development Programs: Case Management	\$150,000
CD001M	WIOA CUNY MOU	The City University of New York	BMCC &#10; 25 Broadway, New York, NY 10004	(SOL-560) WIOA CUNY MOU	\$117,855

COMMUNITY DISTRICT	MAJOR PROGRAMS	PROVIDER	DISTINCT PROGRAM SITES	DISTINCT PROGRAMS	ALLOCATED FUNDS
CD001M	Youth Workforce Development	Comprehensive Development, Inc.	CDI Career Academy at BMCC &#10; 25 Broadway, New York, NY 10004	(SOL-511) OSY Youth Training Network	\$535,750
CD002M	Beacons	Sports and Arts In Schools Foundation, Inc.	City-As-School High School - H.S. 560 &#10; 16 Clarkson Street, New York, NY 10014	(SOL-521) Beacons Group	\$472,447
CD002M	COMPASS Programs	Chinese-American Planning Council Inc	Public School 130 - Hernando DeSoto Elementary School &#10; 143 Baxter Street, New York, NY 10013	(SOL-393) OST Programs for Elementry School Students Non-Target Zips	\$542,145
CD002M	COMPASS Programs	The Lesbian, Gay, Bisexual & Transgender Community Center	The Lesbian, Gay, Bisexual & Transgender Community Center &#10; 208 West 13th Street, New York, NY 10011	(SOL-513) COMPASS Explore (former opt. II)	\$103,200
CD002M	HRA Immigration	The Door - A Center of Alternatives	The Door-A Center For Alternatives &#10; 121 Avenue of Americas, New York, NY 10013	(SOL-528) Services for Immigrant Youth	\$1
CD002M	Literacy	The Door - A Center of Alternatives	The Door &#10; 555 Broome St, New York, NY 10013	(SOL-432) Young Adult Literacy Program Pre-HSE Instruction	\$178,380
CD002M	Mayors Youth Leadership Council	Fund for the City of New York	Youth Development Institute &#10; 121 avenue of the america, New York, NY 10013	(SOL-464) Mayors Youth Leadership Council	\$83,000
CD002M	Mayors Youth Leadership Council	Fund for the City of New York	Youth Development Institute &#10; 121 Avenue of the Americas, New York, NY 10013	(SOL-464) Mayors Youth Leadership Council	\$83,000
CD002M	Runaway and Homeless Youth Services	The Door - A Center of Alternatives	THE DOOR &#10; 555 Broome Street, New York, NY 10013	(SOL-330) RHY Drop-In Centers	\$325,480
CD002M	Technical Assistance	Fund for the City of New York	Fund for City of New York &#10; 121 Avenue of the Americas, New York, NY 10013	(SOL-506) Option IV Facilitation/ Prgm Design: Youth Leadership	\$75,000
CD002M	Technical Assistance	Fund for the City of New York	Fund for the City of New York &#10; 121 6th Avenue, New York, NY 10013	(SOL-506) Option I Afterschool Program: Youth Development	\$75,000
CD002M	Technical Assistance	Hetrick-Martin Institute, Inc.	Hetrick-Martin Institute, Inc. &#10; 2 Astor Place, New York, NY 10003	(SOL-506) Option II Community Dev. Programs: LGBTQ Youth	\$75,000
CD002M	Technical Assistance	New York Foundation for Architecture	CENTER FOR ARCHITECTURE &#10; 532-536 LA GUARDIA PLc, New York, NY 10012	(SOL-506) Option I Afterschool Program: Engineering/Built Environment	\$100,000

COMMUNITY DISTRICT	MAJOR PROGRAMS	PROVIDER	DISTINCT PROGRAM SITES	DISTINCT PROGRAMS	ALLOCATED FUNDS
CD002M	Young Adult Internship Programs	The Door - A Center of Alternatives	The Door - A Center of Alternatives &#10; 121 6th Avenue, New York, NY 10013	(SOL-372) Young Adult Internship Programs	\$763,006
CD002M	Youth Workforce Development	The Door - A Center of Alternatives	The Door - A Center of Alternatives &#10; 121 6th Avenue, New York, NY 10013	(SOL-511) OSY Career Development Connect	\$607,180
CD003M	Beacons	Grand Street Settlement, Inc.	MARTA VALLE SECONDARY SCHOOL (M509) &#10; 145 STANTON STREET, New York, NY 10002	(SOL-521) Beacons Group	\$472,447
CD003M	Beacons	University Settlement Society of New York, Inc	East Side Community High School &#10; 420 East 12th Street, New York, NY 10009	(SOL-521) Beacons Group	\$472,447
CD003M	Beacons	YMCA of Greater New York/Corporate	Chinatown YMCA &#10; 100 Hester Street, New York, NY 10002	(SOL-562) Beacons Group	\$917,585
CD003M	COMPASS Programs	APEX For Youth, Inc	P.S. 184m Shuang Wen &#10; 327 CHERRY STREET, New York, NY 10002	(SOL-433) Out of School Time Middle School Expansion: District 01	\$312,734
CD003M	COMPASS Programs	Chinese-American Planning Council Inc	CPC Chung Pak/Chrystie Street School Age Child Care Center &#10; 115 Chrystie Street, New York, NY 10002	(SOL-393) OST Programs for Elementary School Students Target Zip Codes	\$381,048
CD003M	COMPASS Programs	Chinese-American Planning Council Inc	High School for Dual Language and Asian Studies &#10; 350 Grand Street, New York, NY 10002	(SOL-512) COMPASS Programs	\$76,150
CD003M	COMPASS Programs	Chinese-American Planning Council Inc	Public School 124 - Yung Wing Elementary School &#10; 40 Division Street, New York, NY 10002	(SOL-468) COMPASS Programs	\$538,541
CD003M	COMPASS Programs	Chinese-American Planning Council Inc	Public School 2 &#10; 122 Henry Street, New York, NY 10002	(SOL-468) COMPASS Programs	\$368,739
CD003M	COMPASS Programs	Directions For Our Youth, Inc.	Cornelia Connelly Center for Education &#10; 220 East 4th Street, New York, NY 10009	(SOL-462) SONYC Programs: school based Manhattan	\$178,535
CD003M	COMPASS Programs	Educational Alliance, Inc.	Innovate Manhattan Charter School &#10; 38 Delancey Street, New York, NY 10002	(SOL-433) Out of School Time Middle School Expansion: District 01	\$584,469
CD003M	COMPASS Programs	Educational Alliance, Inc.	PS 140 NATHAN STRAUS (M140) &#10; 123 RIDGE STREET, New York, NY 10002	(SOL-468) COMPASS Programs	\$388,595

COMMUNITY DISTRICT	MAJOR PROGRAMS	PROVIDER	DISTINCT PROGRAM SITES	DISTINCT PROGRAMS	ALLOCATED FUNDS
CD003M	COMPASS Programs	Educational Alliance, Inc.	Public School 142 - Amalia Castro Elementary School &#10; 100 Attorney Street, New York, NY 10002	(SOL-468) COMPASS Programs	\$448,582
CD003M	COMPASS Programs	Educational Alliance, Inc.	Public School 64 - Robert E. Simon Elementary School &#10; 600 E. 6th Street, New York, NY 10009	(SOL-393) OST Programs for Elementry School Students Non-Target Zips	\$544,978
CD003M	COMPASS Programs	Educational Alliance, Inc.	Tompkin Square &#10; 600 EAST 6 STREET, New York, NY 10009	(SOL-393) OST Programs Middle School Students for Non-Target Zip	\$440,278
CD003M	COMPASS Programs	Girls Preparatory Charter School of New York	Girls Preparatory Charter School of New York &#10; 420 East 12th Street, New York, NY 10009	(SOL-433) Out of School Time Middle School Expansion: District 01	\$346,000
CD003M	COMPASS Programs	Grand Street Settlement, Inc.	Grand Street Settlement, Inc. &#10; 80 Pitt Street, New York, NY 10002	(SOL-393) OST Programs for Middle School Students Target Zip	\$364,088
CD003M	COMPASS Programs	Grand Street Settlement, Inc.	Grand Street Settlement, Inc. &#10; 80 Pitt Street, New York, NY 10002	(SOL-513) COMPASS Explore (former opt. II)	\$54,180
CD003M	COMPASS Programs	Grand Street Settlement, Inc.	NEW EXPLORATIONS INTO SCIENCE, TECHNOLOGY AND MATH HIGH SCHO &#10; 111 COLUMBIA STREET, New York, NY 10002	(SOL-463) Out of School Time Middle School Expansion: District 01	\$305,694
CD003M	COMPASS Programs	Grand Street Settlement, Inc.	School for Global Leaders &#10; 145 STANTON STREET, New York, NY 10002	(SOL-433) Out of School Time Middle School Expansion: District 01	\$308,724
CD003M	COMPASS Programs	Grand Street Settlement, Inc.	St. Brigid School &#10; 185 EAST 7 STREET, New York, NY 10009	(SOL-462) SONYC Programs: school based Manhattan	\$168,125
CD003M	COMPASS Programs	Henry Street Settlement, Inc.	Boys and Girls Republic &#10; 888 East 6th Street, New York, NY 10009	(SOL-462) SONYC Programs: Center based Manhattan	\$111,010
CD003M	COMPASS Programs	Henry Street Settlement, Inc.	Boys and Girls Republic &#10; 888 East 6th Street, New York, NY 10009	(SOL-468) COMPASS Programs	\$280,880
CD003M	COMPASS Programs	Henry Street Settlement, Inc.	PS 020 ANNA SILVER (M020) &#10; 166 ESSEX STREET, New York, NY 10002	(SOL-468) COMPASS Programs	\$280,880

COMMUNITY DISTRICT	MAJOR PROGRAMS	PROVIDER	DISTINCT PROGRAM SITES	DISTINCT PROGRAMS	ALLOCATED FUNDS
CD003M	COMPASS Programs	Henry Street Settlement, Inc.	UNIVERSITY NEIGHBORHOOD MIDDLE SCHOOL (M332) &#10; 220 HENRY STREET, New York, NY 10002	(SOL-433) Out of School Time Middle School Expansion: District 01	\$194,737
CD003M	COMPASS Programs	Immigrant Social Services, Inc.	PS 126 JACOB AUGUST RIIS (M126) &#10; 80 CATHERINE STREET, New York, NY 10038	(SOL-433) Out of School Time Middle School Expansion: District 02	\$179,348
CD003M	COMPASS Programs	Lower Eastside Girls Club	Lower Eastside Girls Clu &#10; 402 East 8th Street, New York, NY 10009	(SOL-513) COMPASS Explore (former opt. II)	\$51,600
CD003M	COMPASS Programs	Lower Eastside Girls Club	LESGC Center for Community &#10; 101 Avenue D, New York, NY 10009	(SOL-462) SONYC Programs: Center based Manhattan	\$208,622
CD003M	COMPASS Programs	University Settlement Society of New York, Inc	P.S. 134 &#10; 293 East Broadway, New York, NY 10002	(SOL-468) COMPASS Programs	\$400,894
CD003M	COMPASS Programs	University Settlement Society of New York, Inc	PS 034 FRANKLIN D ROOSEVELT (M034) &#10; 730 EAST 12 STREET, New York, NY 10009	(SOL-433) Out of School Time Middle School Expansion: District 01	\$323,124
CD003M	COMPASS Programs	University Settlement Society of New York, Inc	Public School 63 - William McKinley Elementary School &#10; 121 E. 3rd Street, New York, NY 10009	(SOL-468) COMPASS Programs	\$448,768
CD003M	COMPASS Programs	University Settlement Society of New York, Inc	TECHNOLOGY, ARTS, AND SCIENCES STUDIO (M301) &#10; 185 1 AVENUE, New York, NY 10003	(SOL-433) Out of School Time Middle School Expansion: District 01	\$272,805
CD003M	COMPASS Programs	University Settlement Society of New York, Inc	The Houston Street Center &#10; 273 BOWERY, New York, NY 10002	(SOL-462) SONYC Programs: Center based Manhattan	\$208,356
CD003M	COMPASS Programs	University Settlement Society of New York, Inc	University Settlement &#10; 175 Eldridge Street, New York, NY 10002	(SOL-467) COMPASS Programs	\$350,307
CD003M	COMPASS Programs	YMCA of Greater New York/Chinatown	PS 126 JACOB AUGUST RIIS (M126) &#10; 80 Catherine Street, New York, NY 10038	(SOL-393) OST Programs for Elementry School Students Non-Target Zips	\$349,740
CD003M	Cornerstone	Grand Street Settlement, Inc.	Baruch CC &#10; 605 FDR Dr, New York, NY 10002	(SOL-509) Cornerstone	\$472,385
CD003M	Cornerstone	Grand Street Settlement, Inc.	Rutgers CC &#10; 200 Madison St, New York, NY 10002	(SOL-509) Cornerstone	\$472,385

COMMUNITY DISTRICT	MAJOR PROGRAMS	PROVIDER	DISTINCT PROGRAM SITES	DISTINCT PROGRAMS	ALLOCATED FUNDS
CD003M	Cornerstone	Grand Street Settlement, Inc.	Seward Park CC &#10; 56 Essex St, New York, NY 10002	(SOL-509) Cornerstone	\$472,385
CD003M	Cornerstone	Henry Street Settlement, Inc.	Boys and Girls Republic &#10; 888 East 6th Street, New York, NY 10009	(SOL-509) Cornerstone	\$241,619
CD003M	Cornerstone	Henry Street Settlement, Inc.	Riis Community Center &#10; 80 Avenue D, New York, NY 10009	(SOL-509) Cornerstone	\$241,619
CD003M	Cornerstone	University Settlement Society of New York, Inc	Campos CC &#10; 611 E 13th St, New York, NY 10009	(SOL-509) Cornerstone	\$631,767
CD003M	Cornerstone	YMCA of Greater New York - Virtual Y	Two Bridges (URA) &#10; 286 South Street, New York, NY 10002	(SOL-509) Cornerstone	\$397,813
CD003M	Immigration/Refugee Assistance	Asian Americans for Equality	AAFE Chinatown location &#10; 111 Division Street, New York, NY 10002	(SOL-519) Immigrant Family Services	\$120,600
CD003M	Immigration/Refugee Assistance	Chinese-American Planning Council Inc	Chinese American Planning Council &#10; 115 Chrystie Street, New York, NY 10002	(SOL-465) NDA Immigrant Services	\$46,287
CD003M	Immigration/Refugee Assistance	Chinese-American Planning Council Inc	Chinese American Planning Council &#10; 165 Eldridge Street, New York, NY 10002	(SOL-465) NDA Immigrant Services	\$46,287
CD003M	Literacy	Henry Street Settlement, Inc.	99 Essex Street &#10; 99 Essex Street, 3rd Floor, New York, NY 10002	(SOL-432) Adult Literacy Program ABE/HSE	\$101,859
CD003M	Literacy	Henry Street Settlement, Inc.	99 Essex Street &#10; 99 Essex Street, 3rd Floor, New York, NY 10002	(SOL-432) Adult Literacy Program BENL/ESOL	\$148,188
CD003M	Literacy	Lower Eastside Girls Club	Lower Eastside Girls Club &#10; 402 East 8th Street, New York, NY 10009	(SOL-432) Adolescent Literacy Instruction	\$85,000
CD003M	Neighborhood Development	Chinatown Manpower Project, Inc.	Chinatown Manpower Project, Inc. &#10; 70 Mulberry Street, New York, NY 10013	(SOL-429) NDA Opportunity Youth: Supported Work Experience	\$25,747
CD003M	Neighborhood Development	Grand Street Settlement, Inc.	Grand Street Settlement, Inc. &#10; 80 Pitt Street, New York, NY 10002	(SOL-429) NDA Healthy Families	\$69,509
CD003M	Neighborhood Development	Grand Street Settlement, Inc.	Grand Street Settlement, Inc. &#10; 80 Pitt Street, New York, NY 10002	(SOL-429) NDA Seniors	\$41,243

COMMUNITY DISTRICT	MAJOR PROGRAMS	PROVIDER	DISTINCT PROGRAM SITES	DISTINCT PROGRAMS	ALLOCATED FUNDS
CD003M	Neighborhood Development	Grand Street Settlement, Inc.	GSS Baruch Elders Service Team NORC &#10; 72 Columbia Street, New York, NY 10002	(SOL-429) NDA Seniors	\$46,931
CD003M	Neighborhood Development	Henry Street Settlement, Inc.	Seward Park Educational Campus &#10; 350 Grand Street, New York, NY 10002	(SOL-429) NDA Educational Support: HS Youth	\$71,339
CD003M	Neighborhood Development	Indochina Sino-American Community Center	Indochina Sino-American Commu. Ctr &#10; 170 Forsyth St, New York, NY 10002	(SOL-429) NDA Adult Literacy	\$51,656
CD003M	Neighborhood Development	New York Legal Assistance Group	Chinese American Planning Council &#10; 165 Eldridge Street, New York, NY 10002	(SOL-429) NDA Immigrant Services	\$67,482
CD003M	Neighborhood Development	University Settlement Society of New York, Inc	Cooper Square &#10; 61 East 4 Street, New York, NY 10003	(SOL-429) NDA Housing	\$25,631
CD003M	Neighborhood Development	University Settlement Society of New York, Inc	Project Home &#10; 189 ALLEN STREET, New York, NY 10002	(SOL-429) NDA Housing	\$51,261
CD003M	Summer Youth Employment	Chinatown Manpower Project, Inc.	Chinatown Manpower Project, Inc. &#10; 70 Mulberry Street, New York, NY 10013	(SOL-409) SYEP Youth Aged 16-24	\$162,697
CD003M	Summer Youth Employment	Chinese-American Planning Council Inc	Chinatown YMCA &#10; 100 Hester Street, New York, NY 10002	(SOL-409) SYEP Youth Aged 14-15	\$23,400
CD003M	Summer Youth Employment	Chinese-American Planning Council Inc	Chinese American Planning Council &#10; 165 Eldridge Street, New York, NY 10002	(SOL-409) SYEP Youth Aged 14-15	\$23,400
CD003M	Summer Youth Employment	Chinese-American Planning Council Inc	Chinese American Planning Council &#10; 165 Eldridge Street, New York, NY 10002	(SOL-409) SYEP Youth Aged 16-24	\$88,563
CD003M	Summer Youth Employment	Chinese-American Planning Council Inc	CPC Manhattan Community Services &#10; 165 Eldridge Street, New York, NY 10002	(SOL-477) SYEP Ladders for Leaders	\$87,963
CD003M	Summer Youth Employment	Henry Street Settlement, Inc.	Henry Street Settlement's Helen Hall Youth Center &#10; 301 Henry Street, New York, NY 10002	(SOL-409) Summer Youth Employment Program Vulnerable Youth	\$91,400
CD003M	Summer Youth Employment	New York City Department of Education	New York City Department of Education &#10; 145 Stanton Street 223, New York, NY 10002	(SOL-409) SYEP Youth Aged 14-15	\$69,875



COMMUNITY DISTRICT	MAJOR PROGRAMS	PROVIDER	DISTINCT PROGRAM SITES	DISTINCT PROGRAMS	ALLOCATED FUNDS
CD003M	Summer Youth Employment	New York City Department of Education	New York City Department of Education &#10; 145 Stanton Street 223, New York, NY 10002	(SOL-409) SYEP Youth Aged 16-24	\$347,750
CD003M	Summer Youth Employment	New York City Housing Authority	Baruch Houses &#10; 100 Columbia Street, New York, NY 10002	(SOL-409) SYEP Youth Aged 14-15	\$4,709
CD003M	Summer Youth Employment	New York City Housing Authority	Campos Plaza &#10; 633 E 13th St, New York, NY 10009	(SOL-409) SYEP Youth Aged 14-15	\$4,709
CD003M	Summer Youth Employment	New York City Housing Authority	Gompers Consolidation &#10; 50 Pitt Street, New York, NY 10002	(SOL-409) SYEP Youth Aged 14-15	\$4,709
CD003M	Summer Youth Employment	New York City Housing Authority	Laguardia Houses &#10; 250 Madison Street, New York, NY 10002	(SOL-409) SYEP Youth Aged 14-15	\$4,709
CD003M	Summer Youth Employment	New York City Housing Authority	Lower East Side Conservancy Ltd. &#10; 235 East Broadway ,, New York, NY 10002	(SOL-409) SYEP Youth Aged 14-15	\$4,709
CD003M	Summer Youth Employment	New York City Housing Authority	Riis Houses &#10; 454 E 10th Street, New York, NY 10009	(SOL-409) SYEP Youth Aged 14-15	\$4,709
CD003M	Summer Youth Employment	New York City Housing Authority	Rutgers &#10; 61 Pike Street, New York, NY 10002	(SOL-409) SYEP Youth Aged 14-15	\$4,709
CD003M	Summer Youth Employment	New York City Housing Authority	Smith Houses &#10; 21 St. James place, New York, NY 10038	(SOL-409) SYEP Youth Aged 14-15	\$4,709
CD003M	Summer Youth Employment	New York City Housing Authority	Vladeck Houses &#10; 356 Madison Street, New York, NY 10002	(SOL-409) SYEP Youth Aged 14-15	\$4,709
CD003M	Summer Youth Employment	New York City Housing Authority	Wald Houses &#10; 54 Avenue D, New York, NY 10009	(SOL-409) SYEP Youth Aged 14-15	\$4,709
CD003M	Tax Levy/Discretionary	Indochina Sino-American Community Center	Indochina Sino-American Commu. Ctr &#10; 170 Forsyth St, New York, NY 10002	Discretionary (YS)	\$9,000
CD003M	Tax Levy/Discretionary	New York Junior Tennis League	P.S. 184m Shuang Wen &#10; 327 CHERRY STREET, New York, NY 10002	Discretionary (YS)	\$15,645
CD003M	Young Adult Internship Programs	Henry Street Settlement, Inc.	Henry Street Settlement Workforce Development Center &#10; 99 Essex Street, New York, NY 10002	(SOL-372) Young Adult Internship Programs	\$339,145
CD003M	Youth Workforce Development	Chinatown Manpower Project, Inc.	Chinatown Manpower Project, Inc. &#10; 70 Mulberry Street, New York, NY 10013	(SOL-511) OSY Youth Training Network	\$696,475

COMMUNITY DISTRICT	MAJOR PROGRAMS	PROVIDER	DISTINCT PROGRAM SITES	DISTINCT PROGRAMS	ALLOCATED FUNDS
CD003M	Youth Workforce Development	Chinese-American Planning Council Inc	CPC Manhattan Community Services &#10; 165 Eldridge Street, New York, NY 10002	(SOL-514) In-School Youth	\$231,560
CD004M	COMPASS Programs	Hudson Guild	Chelsea Recreation Center &#10; 430 West 25th Street, New York, NY 10001	(SOL-393) OST Programs for Elementry School Students Non-Target Zips	\$200,094
CD004M	COMPASS Programs	Hudson Guild	Hudson Guild Elliott Center &#10; 441 WEST 26 STREET, New York, NY 10001	(SOL-462) SONYC Programs: Center based Manhattan	\$92,005
CD004M	COMPASS Programs	Hudson Guild	John Lovejoy Elliott Center &#10; 441 West 26th Street, New York, NY 10001	(SOL-467) COMPASS Programs	\$262,957
CD004M	COMPASS Programs	Hudson Guild	John Lovejoy Elliott Center &#10; 441 West 26th Street, New York, NY 10001	(SOL-513) COMPASS Explore (former opt. II)	\$77,400
CD004M	COMPASS Programs	Manhattan Youth Recreation and Resources, Inc.	City Knoll Middle School &#10; 425 WEST 33RD STREET, New York, NY 10001	(SOL-463) Out of School Time Middle School Expansion: District 02	\$157,500
CD004M	COMPASS Programs	Manhattan Youth Recreation and Resources, Inc.	City Knoll Middle School &#10; 525 West 44th Street, New York, NY 10036	(SOL-463) Out of School Time Middle School Expansion: District 02	\$157,500
CD004M	COMPASS Programs	Manhattan Youth Recreation and Resources, Inc.	NYC LAB MS FOR COLLABORATIVE STUDIES (M312) &#10; 333 WEST 17 STREET, New York, NY 10011	(SOL-463) Out of School Time Middle School Expansion: District 02	\$675,000
CD004M	COMPASS Programs	Manhattan Youth Recreation and Resources, Inc.	PROFESSIONAL PERFORMING ARTS HIGH SCHOOL (M408) &#10; 328 WEST 48 STREET, New York, NY 10036	(SOL-433) Out of School Time Middle School Expansion: District 02	\$525,000
CD004M	COMPASS Programs	Manhattan Youth Recreation and Resources, Inc.	Quest to Learn &#10; 351 WEST 18 STREET, New York, NY 10011	(SOL-433) Out of School Time Middle School Expansion: District 02	\$303,000
CD004M	COMPASS Programs	Police Athletic League, Inc.	PAL William J. Duncan Center &#10; 552 West 52nd Street, New York, NY 10019	(SOL-467) COMPASS Programs	\$304,641
CD004M	Fatherhood Initiative	Fund for the City of New York	Midtown Community Court &#10; 314 West 54th Street, New York, NY 10019	(SOL-520) Fathers aged 18 and over	\$362,710
CD004M	Runaway and Homeless Youth Services	Covenant House New York/Under 21, Inc.		Option II: Crisis Shelters	\$1,425,799

COMMUNITY DISTRICT	MAJOR PROGRAMS	PROVIDER	DISTINCT PROGRAM SITES	DISTINCT PROGRAMS	ALLOCATED FUNDS
CD004M	Runaway and Homeless Youth Services	Covenant House New York/Under 21, Inc.		Option II: Crisis Shelters	\$824,183
CD004M	Runaway and Homeless Youth Services	Covenant House New York/Under 21, Inc.		Option II: Crisis Shelters	\$2,838,075
CD004M	Runaway and Homeless Youth Services	Good Shepherd Services		Option III: Transitional Independent Living (TIL) Programs	\$370,072
CD004M	Runaway and Homeless Youth Services	Good Shepherd Services		(SOL-473) Runaways/Transitional Living	\$381,236
CD004M	Summer Youth Employment	New York City Housing Authority	Elliott/Chelsea Houses &#10; 430 W 26th St, New York, NY 10001	(SOL-409) SYEP Youth Aged 14-15	\$4,709
CD004M	Summer Youth Employment	New York City Housing Authority	Fulton &#10; 421 West 17Th Street, New York, NY 10011	(SOL-409) SYEP Youth Aged 14-15	\$4,709
CD004M	Summer Youth Employment	Police Athletic League, Inc.	PAL Duncan Center &#10; 552 West 52nd Street, New York, NY 10019	(SOL-409) Summer Youth Employment Program Vulnerable Youth	\$59,382
CD004M	Tax Levy/Discretionary	New York Junior Tennis League	Manhattan Plaza &#10; 450 West 43rd Street, New York, NY 10036	Discretionary (YS)	\$15,645
CD005M	COMPASS Programs	Educational Alliance, Inc.	Junior High School 413 - School of the Future &#10; 127 East 22nd Street, New York, NY 10010	(SOL-433) Out of School Time Middle School Expansion: District 02	\$310,684
CD005M	COMPASS Programs	Manhattan Youth Recreation and Resources, Inc.	M.S. 260 Clinton School Writers & Artists &#10; 10 E 15th St, New York, NY 10003	(SOL-433) Out of School Time Middle School Expansion: District 02	\$573,000
CD005M	Literacy	Research Foundation of CUNY/ CUNY Creative Arts Team	CUNY Creative Arts Team training Center &#10; 101 West 31st Street 6th Floor, New York, NY 10001	(SOL-432) Young Adult Literacy Program Technical Assistance	\$150,000
CD005M	Summer Youth Employment	Central Queens YM & YWHA, Inc	UJA-Federation of New York &#10; 130 EAST 59 STREET, New York, NY 10022	(SOL-477) SYEP Ladders for Leaders	\$259,875
CD005M	Summer Youth Employment	PENCIL	PENCIL &#10; 30 west 26th street, New York, NY 10010	(SOL-477) SYEP Ladders for Leaders	\$325,000
CD005M	Summer Youth Employment	The Children's Aid Society	The Childrens Aid Society &#10; 105 East 22nd Street ,, New York, NY 10010	(SOL-409) SYEP Youth Aged 14-15	\$40,083
CD005M	Summer Youth Employment	The Children's Aid Society	The Childrens Aid Society &#10; 105 East 22nd Street ,, New York, NY 10010	(SOL-409) SYEP Youth Aged 16-24	\$85,367

COMMUNITY DISTRICT	MAJOR PROGRAMS	PROVIDER	DISTINCT PROGRAM SITES	DISTINCT PROGRAMS	ALLOCATED FUNDS
CD005M	Tax Levy/Discretionary	New York Restoration Project	New York Restoration Project &#10; 254 WEST 31ST STREET, New York, NY 10001	Discretionary (YS)	\$95,000
CD005M	Technical Assistance	AMERICAN INSTITUTES FOR RESEARCH	EXPANDED SCHOOLS INC &#10; 1440 Broadway, New York, NY 10018	(SOL-506) Option IV Facilitation/Prgm Design: Recruitment/Retention	\$75,000
CD005M	Technical Assistance	AMERICAN INSTITUTES FOR RESEARCH	EXPANDED SCHOOLS INC &#10; 1440 Broadway, New York, NY 10018	(SOL-506) Option IV Facilitation/Program Design: Curriculum/Lesson	\$49,980
CD005M	Technical Assistance	EXPANDED SCHOOLS INC	EXPANDED SCHOOLS INC &#10; 1440 Broadway, New York, NY 10018	(SOL-506) Option I Afterschool Program: Technology/Computer Sciences	\$100,000
CD005M	Technical Assistance	EXPANDED SCHOOLS INC	EXPANDED SCHOOLS INC &#10; 1440 Broadway, New York, NY 10018	(SOL-506) Option I Afterschool Programs: Literacy	\$125,000
CD005M	Technical Assistance	EXPANDED SCHOOLS INC	EXPANDED SCHOOLS INC &#10; 1440 Broadway, New York, NY 10018	(SOL-506) Option I Afterschool Program: Life Sciences	\$50,000
CD005M	Technical Assistance	Ramapo for Children	Ramapo for Children &#10; 49 West 38th Street, New York, NY 10018	(SOL-506) Option IV Facilitation/ Program Design: Conflict Mediation	\$100,000
CD005M	Technical Assistance	Ramapo for Children	Ramapo for Children &#10; 49 West 38th Street, New York, NY 10018	(SOL-506) Option IV Facilitation/Prgm Design: Managing Classroom Behav	\$128,233
CD005M	Youth Workforce Development	Fedcap Rehabilitation Services, Inc	Fedcap &#10; 210 West 43 Street, New York, NY 10036	(SOL-511) OSY Youth Training Network	\$321,450
CD006M	COMPASS Programs	Global Kids, Inc.	INTERNATIONAL HIGH SCHOOL AT UNION SQUARE &#10; 40 IRVING PLACE, New York, NY 10003	(SOL-512) COMPASS Programs	\$60,920
CD006M	COMPASS Programs	Manhattan Youth Recreation and Resources, Inc.	JHS 104 SIMON BARUCH (M104) &#10; 330 EAST 21 STREET, New York, NY 10010	(SOL-463) Out of School Time Middle School Expansion: District 02	\$900,000
CD006M	COMPASS Programs	Manhattan Youth Recreation and Resources, Inc.	MS 255 SALK SCHOOL OF SCIENCE (M255) &#10; 319 EAST 19 STREET, New York, NY 10003	(SOL-433) Out of School Time Middle School Expansion: District 02	\$381,000
CD006M	COMPASS Programs	University Settlement Society of New York, Inc	INSTITUTE FOR COLLABORATIVE EDUCATION (M407) &#10; 345 EAST 15th STREET, New York, NY 10003	(SOL-433) Out of School Time Middle School Expansion: District 02	\$276,769

COMMUNITY DISTRICT	MAJOR PROGRAMS	PROVIDER	DISTINCT PROGRAM SITES	DISTINCT PROGRAMS	ALLOCATED FUNDS
CD006M	Summer Youth Employment	Fedcap Rehabilitation Services, Inc	Fedcap Rehabilitation Services, Inc. &#10; 210 EAST 43 STREET, New York, NY 10017	(SOL-477) SYEP Ladders for Leaders	\$162,000
CD006M	Summer Youth Employment	New York City Housing Authority	Straus Houses &#10; 228 E 28th St, New York, NY 10016	(SOL-409) SYEP Youth Aged 14-15	\$4,709
CD006M	Tax Levy/Discretionary	New York Junior Tennis League	JHS 104 SIMON BARUCH (M104) &#10; 330 EAST 21 STREET, New York, NY 10010	Discretionary (YS)	\$15,645
CD007M	Beacons	Goddard-Riverside Community Center	Goddard Riverside Community Center Beacon Program &#10; 154 West 93rd Street, New York, NY 10025	(SOL-521) Beacons Group	\$472,447
CD007M	COMPASS Programs	After-School All-Stars	M.S. M247 Dual Language Middle School &#10; 100 WEST 77 STREET, New York, NY 10024	(SOL-474) SONYC Programs: school based Manhattan	\$368,248
CD007M	COMPASS Programs	Boys & Girls Harbor, Inc	PS 165 ROBERT E SIMON (M165) &#10; 234 WEST 109 STREET, New York, NY 10025	(SOL-433) Out of School Time Middle School Expansion: District 03	\$149,359
CD007M	COMPASS Programs	City Parks Foundation	MS 250 WEST SIDE COLLAB. M.S. (M250) &#10; 735 WEST END AVENUE, New York, NY 10025	(SOL-433) Out of School Time Middle School Expansion: District 03	\$184,084
CD007M	COMPASS Programs	Goddard-Riverside Community Center	Goddard Riverside Community Center &#10; 593 Columbus Avenue, New York, NY 10024	(SOL-513) COMPASS Explore (former opt. II)	\$30,960
CD007M	COMPASS Programs	Hudson Guild	Public School 191 - Amsterdam Elementary School &#10; 210 West 61st Street, New York, NY 10023	(SOL-433) Out of School Time Middle School Expansion: District 03	\$288,845
CD007M	COMPASS Programs	Manhattan Youth Recreation and Resources, Inc.	MS 245M THE COMPUTER SCHOOL (M245) &#10; 100 WEST 77 STREET, New York, NY 10024	(SOL-463) Out of School Time Middle School Expansion: District 03	\$450,000
CD007M	COMPASS Programs	Manhattan Youth Recreation and Resources, Inc.	The Anderson School &#10; 100 WEST 77 STREET, New York, NY 10024	(SOL-463) Out of School Time Middle School Expansion: District 03	\$597,000
CD007M	COMPASS Programs	Oasis Communitiy Corporation DBA Roads to Success	PS 333 MANHATTAN SCHOOL FOR CHILDREN (M333) &#10; 154 WEST 93 STREET, New York, NY 10025	(SOL-433) Out of School Time Middle School Expansion: District 03	\$444,977

COMMUNITY DISTRICT	MAJOR PROGRAMS	PROVIDER	DISTINCT PROGRAM SITES	DISTINCT PROGRAMS	ALLOCATED FUNDS
CD007M	COMPASS Programs	Reel Stories Teen Filmmaking, Inc	WEST PREP ACADEMY &#10; 150 WEST 105 STREET, New York, NY 10025	(SOL-433) Out of School Time Middle School Expansion: District 03	\$306,000
CD007M	COMPASS Programs	Sheltering Arms Children and Family Services, Inc.	MOTT HALL II (M862) &#10; 234 WEST 109 STREET, New York, NY 10025	(SOL-433) Out of School Time Middle School Expansion: District 03	\$333,368
CD007M	COMPASS Programs	The Children's Aid Society	Frederick Douglass Center &#10; 885 Columbus Avenue, New York, NY 10025	(SOL-393) OST Programs for Middle School Students Target Zip	\$186,032
CD007M	COMPASS Programs	The Children's Aid Society	Frederick Douglass Center &#10; 885 Columbus Avenue, New York, NY 10025	(SOL-467) COMPASS Programs	\$529,502
CD007M	COMPASS Programs	YMCA of Greater New York/Corporate	Grosvenor Neighborhood House &#10; 176 W 105 St, New York, NY 10025	(SOL-467) COMPASS Programs	\$140,000
CD007M	COMPASS Programs	YMCA of Greater New York/West Side	PS 145 BLOOMINGDALE SCHOOL (M145) &#10; 150 WEST 105 STREET, New York, NY 10025	(SOL-393) OST Programs for Elementry School Students Non-Target Zips	\$299,559
CD007M	COMPASS Programs	YMCA of Greater New York/West Side	PS 165 ROBERT E SIMON (M165) &#10; 234 WEST 109 STREET, New York, NY 10025	(SOL-468) COMPASS Programs	\$422,000
CD007M	COMPASS Programs	YMCA of Greater New York/West Side	Public School 191 - Amsterdam Elementary School &#10; 210 West 61st Street, New York, NY 10023	(SOL-468) COMPASS Programs	\$280,000
CD007M	Literacy	Riverside Language Program, Inc.	Riverside Language Program &#10; 270 West 89th Street, New York, NY 10024	(SOL-432) Adult Literacy Program BENL/ESOL	\$199,750
CD007M	Summer Youth Employment	New York City Housing Authority	Amsterdam & Add. &#10; 205 W 61st Street, New York, NY 10023	(SOL-409) SYEP Youth Aged 14-15	\$4,709
CD007M	Summer Youth Employment	New York City Housing Authority	Douglass Houses &#10; 880 Columbus Avenue, New York, NY 10025	(SOL-409) SYEP Youth Aged 14-15	\$4,709
CD007M	Summer Youth Employment	New York City Housing Authority	Wise Towers &#10; 124 W 91st ST, New York, NY 10024	(SOL-409) SYEP Youth Aged 14-15	\$4,709
CD007M	Summer Youth Employment	The Children's Aid Society	Childrens Aid Society &#10; 885 Columbus Avenue, New York, NY 10025	(SOL-409) SYEP Youth Aged 14-15	\$40,083
CD007M	Summer Youth Employment	The Children's Aid Society	Childrens Aid Society &#10; 885 Columbus Avenue, New York, NY 10025	(SOL-409) SYEP Youth Aged 16-24	\$85,367

COMMUNITY DISTRICT	MAJOR PROGRAMS	PROVIDER	DISTINCT PROGRAM SITES	DISTINCT PROGRAMS	ALLOCATED FUNDS
CD007M	Tax Levy/Discretionary	New York Junior Tennis League	Frank McCourt High School &#10; 145 West 84th Street, New York, NY 10024	Discretionary (YS)	\$15,645
CD008M	Beacons	Stanley M Isaacs Neighborhood Center Inc	Asphalt Green, Inc. &#10; 555 East 90th Street, New York, NY 10128	(SOL-521) Beacons Group	\$236,224
CD008M	Beacons	Stanley M Isaacs Neighborhood Center Inc	P.S. 198 &#10; 1700 Third Ave, New York, NY 10128	(SOL-521) Beacons Group	\$236,224
CD008M	Beacons	Stanley M Isaacs Neighborhood Center Inc	Stanley M. Isaacs Neighborhood Center, Inc. &#10; 415 EAST 93RD STREET, New York, NY 10128	(SOL-521) Beacons Group	\$236,224
CD008M	Beacons	The Child Center of NY	PS/IS 217 &#10; 645 Main Street, New York, NY 10044	(SOL-521) Beacons Group	\$472,447
CD008M	COMPASS Programs	Hands In 4 Youth	LIFE SCIENCES SECONDARY SCHOOL (M655) &#10; 320 EAST 96 STREET, New York, NY 10128	(SOL-393) OST Programs for Middle School Students Target Zip	\$126,000
CD008M	COMPASS Programs	Manhattan Youth Recreation and Resources, Inc.	East Side Middle School &#10; 331 EAST 91ST STREET, New York, NY 10128	(SOL-433) Out of School Time Middle School Expansion: District 02	\$723,000
CD008M	COMPASS Programs	Manhattan Youth Recreation and Resources, Inc.	ELLA BAKER SCHOOL (M225) &#10; 317 EAST 67 STREET, New York, NY 10021	(SOL-433) Out of School Time Middle School Expansion: District 02	\$525,000
CD008M	COMPASS Programs	Manhattan Youth Recreation and Resources, Inc.	Yorkville East Middle School &#10; 1458 York Avenue, New York, NY 10075	(SOL-463) Out of School Time Middle School Expansion: District 02	\$315,000
CD008M	Literacy	Stanley M Isaacs Neighborhood Center Inc	Stanley Isaacs Neighborhood Center &#10; 415 E. 93rd street, New York, NY 10128	(SOL-432) Young Adult Literacy Program Pre-HSE Instruction	\$226,495
CD008M	Summer Youth Employment	New York City Housing Authority	Isaacs &#10; 403 East 93rd Street, New York, NY 10128	(SOL-409) SYEP Youth Aged 14-15	\$4,709
CD008M	Tax Levy/Discretionary	New York Junior Tennis League	Middle School 167 - Robert Wagner School &#10; 220 East 76th Street, New York, NY 10021	Discretionary (YS)	\$15,645
CD008M	Tax Levy/Discretionary	New York Junior Tennis League	Roosevelt Island Racquet Club &#10; 281 Main Street, New York, NY 10044	Discretionary (YS)	\$15,645
CD008M	Tax Levy/Discretionary	New York Junior Tennis League	The Octagon &#10; 888 Main Street, New York, NY 10044	Discretionary (YS)	\$15,645

COMMUNITY DISTRICT	MAJOR PROGRAMS	PROVIDER	DISTINCT PROGRAM SITES	DISTINCT PROGRAMS	ALLOCATED FUNDS
CD008M	Youth Workforce Development	YMCA of Greater New York/Vanderbilt	Vanderbilt YMCA ISY Program &#10; 317 EAST 67 STREET, New York, NY 10065	(SOL-514) In-School Youth	\$231,560
CD009M	COMPASS Programs	After-School All-Stars	Hamilton Grange Middle School &#10; 500 West 138th Street, New York, NY 10031	(SOL-463) Out of School Time Middle School Expansion: District 06	\$481,681
CD009M	COMPASS Programs	APEX For Youth, Inc	Corpus Christi School &#10; 535 WEST 121 STREET, New York, NY 10027	(SOL-462) SONYC Programs: school based Manhattan	\$159,775
CD009M	COMPASS Programs	Aspira of New York, Inc.	PS 161 PEDRO ALBIZU CAMPOS (M161) &#10; 499 WEST 133 STREET, New York, NY 10027	(SOL-463) Out of School Time Middle School Expansion: District 05	\$324,600
CD009M	COMPASS Programs	Community Association of Progressive Dominicans	P.S./I.S. 210 - Twenty-first Century Academy for Community L &#10; 501-503 WEST 152 STREET, New York, NY 10031	(SOL-433) Out of School Time Middle School Expansion: District 06	\$327,909
CD009M	COMPASS Programs	Harlem Commonwealth Council Inc	PS 129 JOHN H FINLEY (M129) &#10; 425 WEST 130 STREET, New York, NY 10027	(SOL-433) Out of School Time Middle School Expansion: District 05	\$321,205
CD009M	COMPASS Programs	Harlem Dowling-West Side Ctr.For Children & Family Services	MARGARET DOUGLS SCHOOL (P.S. 36) &#10; 123 Morningside Drive, New York, NY 10027	(SOL-476) COMPASS Programs	\$450,364
CD009M	COMPASS Programs	KIPP NYC Public Charter Schools	KIPP INFINITY CHARTER SCHOOL (M336) &#10; 625 WEST 133 STREET, New York, NY 10027	(SOL-433) Out of School Time Middle School Expansion: District 05	\$393,652
CD009M	COMPASS Programs	KIPP NYC Public Charter Schools	KIPP STARR COLLEGE PREPARATORY (M726) &#10; 433 WEST 123 STREET, New York, NY 10027	(SOL-433) Out of School Time Middle School Expansion: District 05	\$275,117
CD009M	COMPASS Programs	Nasry Michelen Day Care Center,Inc	P.S. 153 &#10; 1750 Amsterdam Ave., New York, NY 10031	(SOL-393) OST Programs for Elementary School Students Target Zip Codes	\$331,029
CD009M	COMPASS Programs	New York City Mission Society	PS 192 JACOB H SCHIFF (M192) &#10; 500 WEST 138 STREET, New York, NY 10031	(SOL-476) COMPASS Programs	\$380,176
CD009M	COMPASS Programs	Sports and Arts In Schools Foundation, Inc.	Academy for Social Action: A College Bord School &#10; 509 West 129 Street, New York, NY 10027	(SOL-393) OST Programs for Middle School Students Target Zip	\$209,988



COMMUNITY DISTRICT	MAJOR PROGRAMS	PROVIDER	DISTINCT PROGRAM SITES	DISTINCT PROGRAMS	ALLOCATED FUNDS
CD009M	COMPASS Programs	Sports and Arts In Schools Foundation, Inc.	I S 223 MOTT HALL (M223) &#10; 71-111 CONVENT AVE, New York, NY 10027	(SOL-393) OST Programs for Middle School Students Target Zip	\$209,988
CD009M	COMPASS Programs	YM-YWHA of Washington Heights Inwood	Columbia Secondary school &#10; 425 West 123 Street, New York, NY 10027	(SOL-433) Out of School Time Middle School Expansion: District 05	\$642,458
CD009M	COMPASS Programs	YM-YWHA of Washington Heights Inwood	Columbia Secondary school &#10; 425 West 123 Street, New York, NY 10027	(SOL-512) COMPASS Programs	\$76,150
CD009M	COMPASS Programs	YWCA of the City of New York (Main Branch)	New Design Middle School &#10; 625 WEST 133 STREET, New York, NY 10027	(SOL-433) Out of School Time Middle School Expansion: District 05	\$275,557
CD009M	Cornerstone	Child Development Ctr of the Mosholu Montefiore Comm Center	Grant Community Center &#10; 1301 Amsterdam Avenue, New York, NY 10027	(SOL-518) Cornerstone	\$443,490
CD009M	Cornerstone	Graham Windham	Manhattanville CC &#10; 530 W 133rd St, New York, NY 10027	(SOL-509) Cornerstone	\$654,994
CD009M	Neighborhood Development	African Services Committee, Inc.	ASC main office &#10; 429 WEST 127 STREET, New York, NY 10027	(SOL-429) NDA Healthy Families	\$64,818
CD009M	Neighborhood Development	Ecumenical Community Development Organization	ECDO &#10; 439 West 125th Street, New York, NY 10027	(SOL-429) NDA Opportunity Youth: Supported Work Experience	\$40,800
CD009M	Neighborhood Development	Ecumenical Community Development Organization	ECDO Community Partnership Center &#10; 413 W. 125th Street, New York, NY 10027	(SOL-515) NDA Educational Support: HS Youth	\$17,036
CD009M	Neighborhood Development	Ecumenical Community Development Organization	ECDO Community Room &#10; 439 West 125th Street, New York, NY 10027	(SOL-515) NDA Educational Support: HS Youth	\$17,036
CD009M	Neighborhood Development	Ecumenical Community Development Organization	ECDO, Inc. &#10; 439 West 125th Street, New York, NY 10027	(SOL-429) NDA Opportunity Youth: Supported Work Experience	\$37,200
CD009M	Neighborhood Development	Harlem Commonwealth Council Inc	Harlem Commonwealth Council Inc &#10; 361 West 125th Street, New York, NY 10027	(SOL-429) NDA Adult Literacy	\$77,513
CD009M	Neighborhood Development	The Brotherhood/Sister Sol, Inc	The Brotherhood/Sister Sol &#10; 512 West 143rd street, New York, NY 10031	(SOL-429) NDA Educational Support: HS Youth	\$43,837
CD009M	Neighborhood Development	Urban Justice Center	Mirabal Sisters office &#10; 618 WEST 142 STREET, New York, NY 10031	(SOL-429) NDA Housing	\$84,598

COMMUNITY DISTRICT	MAJOR PROGRAMS	PROVIDER	DISTINCT PROGRAM SITES	DISTINCT PROGRAMS	ALLOCATED FUNDS
CD009M	Runaway and Homeless Youth Services	Ali Forney Center		(SOL-473) Runaways/Transitional Living	\$574,762
CD009M	Runaway and Homeless Youth Services	Ali Forney Center		(SOL-435) Transitional Living Baselined	\$559,907
CD009M	Summer Youth Employment	New York City Housing Authority	Grant houses &#10; 1320 Amsterdam Avenue, New York, NY 10027	(SOL-409) SYEP Youth Aged 14-15	\$4,709
CD009M	Summer Youth Employment	New York City Housing Authority	Manhattanville Houses &#10; 549 W 126th St, New York, NY 10027	(SOL-409) SYEP Youth Aged 14-15	\$4,709
CD009M	Tax Levy/Discretionary	New York Junior Tennis League	Public School 125 - Ralph J. Bunche Elementary School &#10; 425 W. 123rd Street, New York, NY 10027	Discretionary (YS)	\$15,645
CD009M	Tax Levy/Discretionary	The Brotherhood/Sister Sol, Inc	The Brotherhood/Sister Sol, Inc &#10; 512 West 143rd Street, New York, NY 10031	Discretionary (YS)	\$125,000
CD009M	Technical Assistance	Morningside Center for Teaching Social Responsibility, Inc.	Interchurch Center &#10; 475 Riverside Drive, New York, NY 10115	(SOL-506) Option IV Facilitation/Prgm Design: Social & Emotional Learn	\$125,000
CD009M	Technical Assistance	The Children's Aid Society	National Center for Community Schools &#10; 475 Riverside Drive, New York, NY 10115	(SOL-506) Option IV Facilitation/Prgm Design: Family Engagement	\$131,670
CD009M	Youth Workforce Development	Catholic Charities Community Service, Archdiocese of N Y	A. PHILIP RANDOLPH CAMPUS HIGH SCHOOL (M540) &#10; 443 WEST 135 STREET, New York, NY 10031	(SOL-514) In-School Youth	\$77,187
CD010M	Beacons	Graham Windham	. PS/MS 123 &#10; 301 West 140th Street, New York, NY 10030	(SOL-562) Beacons Group	\$1,038,834
CD010M	Beacons	Harlem Children's Zone, Inc	PS 194 COUNTEE CULLEN (M194) &#10; 244 WEST 144 STREET, New York, NY 10030	(SOL-562) Beacons Group	\$1,292,461
CD010M	Beacons	Scan New York Volunteer Parent Aides Association Inc	WADLEIGH HIGH SCHOOL FOR PERFORMING ARTS &#10; 215 WEST 114 STREET, New York, NY 10026	(SOL-562) Beacons Group	\$807,489
CD010M	COMPASS Programs	Boys & Girls Harbor, Inc	FUTURE LEADERS INSTITUTE (M861) &#10; 134 WEST 122 STREET, New York, NY 10027	(SOL-433) Out of School Time Middle School Expansion: District 03	\$149,359

COMMUNITY DISTRICT	MAJOR PROGRAMS	PROVIDER	DISTINCT PROGRAM SITES	DISTINCT PROGRAMS	ALLOCATED FUNDS
CD010M	COMPASS Programs	Catholic Charities Community Service, Archdiocese of N Y	NYCHA Rangel Houses &#10; 159-10 Harlem River Drive, New York, NY 10039	(SOL-393) OST Programs for Elementary School Students Target Zip Codes	\$203,152
CD010M	COMPASS Programs	Harlem Children's Zone, Inc	Harlem Childrens Zone Promise Academy I Charter School &#10; 245 West 129th Street, New York, NY 10027	(SOL-433) Out of School Time Middle School Expansion: District 05	\$303,000
CD010M	COMPASS Programs	Harlem Children's Zone, Inc	Public School 154 - Harriet Tubman Elementary School &#10; 250 W. 127th Street, New York, NY 10027	(SOL-468) COMPASS Programs	\$302,000
CD010M	COMPASS Programs	Harlem Children's Zone, Inc	Public School 242- Gwendolyn P. Brown Elementary &#10; 134 West 122nd Street, New York, NY 10027	(SOL-468) COMPASS Programs	\$280,000
CD010M	COMPASS Programs	New York City Mission Society	Harlem Village Academy Charter School &#10; 244 WEST 144 STREET, New York, NY 10030	(SOL-433) Out of School Time Middle School Expansion: District 05	\$328,363
CD010M	COMPASS Programs	New York City Mission Society	New York City Mission Society &#10; 646 Malcolm X Boulevard, New York, NY 10037	(SOL-513) COMPASS Explore (former opt. II)	\$61,920
CD010M	COMPASS Programs	New York City Mission Society	PS 175 HENRY H GARNET (M175) &#10; 175 WEST 134 STREET, New York, NY 10030	(SOL-393) OST Programs for Elementary School Students Target Zip Codes	\$255,203
CD010M	COMPASS Programs	Police Athletic League, Inc.	PAL Harlem Center &#10; 441 Manhattan Avenue, New York, NY 10026	(SOL-393) OST Programs for Elementary School Students Target Zip Codes	\$491,239
CD010M	COMPASS Programs	Sheltering Arms Children and Family Services, Inc.	Eagle Academy for Young Men of Harlem &#10; 6 EDGECOMBE AVENUE, New York, NY 10030	(SOL-433) Out of School Time Middle School Expansion: District 05	\$358,150
CD010M	COMPASS Programs	Sheltering Arms Children and Family Services, Inc.	Kappa IV &#10; 6 EDGECOMBE AVENUE, New York, NY 10030	(SOL-393) OST Programs Middle School Students for Non-Target Zip	\$365,436
CD010M	COMPASS Programs	Sports and Arts In Schools Foundation, Inc.	FREDERICK DOUGLASS ACADEMY (M499) &#10; 2581 7th AVENUE, New York, NY 10039	(SOL-433) Out of School Time Middle School Expansion: District 05	\$435,000

COMMUNITY DISTRICT	MAJOR PROGRAMS	PROVIDER	DISTINCT PROGRAM SITES	DISTINCT PROGRAMS	ALLOCATED FUNDS
CD010M	COMPASS Programs	Sports and Arts In Schools Foundation, Inc.	PS 046 ARTHUR TAPPAN (M046) &#10; 2987 FREDERICK Douglass BLVD, New York, NY 10039	(SOL-433) Out of School Time Middle School Expansion: District 05	\$401,819
CD010M	COMPASS Programs	Sports and Arts In Schools Foundation, Inc.	PS 180 HUGO NEWMAN (M180) &#10; 370 WEST 120 STREET, New York, NY 10027	(SOL-433) Out of School Time Middle School Expansion: District 03	\$362,741
CD010M	COMPASS Programs	The Children's Aid Society	Dunlevy Milbank Center &#10; 14-32 West 118th Street, New York, NY 10026	(SOL-393) OST Programs for Middle School Students Target Zip	\$183,553
CD010M	COMPASS Programs	The Children's Aid Society	Dunlevy Milbank Center &#10; 14-32 West 118th Street, New York, NY 10026	(SOL-467) COMPASS Programs	\$316,943
CD010M	COMPASS Programs	The Children's Aid Society	The Opportunity Charter School &#10; 240 WEST 113 STREET, New York, NY 10026	(SOL-433) Out of School Time Middle School Expansion: District 03	\$258,777
CD010M	COMPASS Programs	The Children's Aid Society	The Opportunity Charter School &#10; 240 WEST 113 STREET, New York, NY 10026	(SOL-512) COMPASS Programs	\$76,150
CD010M	COMPASS Programs	The Salvation Army	Harlem Temple Community Center &#10; 540 Lenox Av., New York, NY 10037	(SOL-467) COMPASS Programs	\$265,184
CD010M	Cornerstone	Police Athletic League, Inc.	Polo Grounds &#10; 2975 8th Avenue, New York, NY 10039	(SOL-509) Cornerstone	\$420,315
CD010M	Cornerstone	Scan New York Volunteer Parent Aides Association Inc	Kings Towers Community Center &#10; 2 West 115th Street, New York, NY 10026	(SOL-509) Cornerstone	\$486,763
CD010M	Cornerstone	The Children's Village	Drew Hamilton &#10; 220 West 143rd Street, New York, NY 10030	(SOL-509) Cornerstone	\$417,988
CD010M	Immigration/Refugee Assistance	YMCA of Greater New York/Corporate	Harlem YMCA &#10; 180 West 135th Street, New York, NY 10030	(SOL-465) NDA Immigrant Services	\$74,990
CD010M	Neighborhood Development	Catholic Charities Community Service, Archdiocese of N Y	Kennedy Center &#10; 34 WEST 134 STREET, New York, NY 10037	(SOL-429) NDA Healthy Families	\$82,218
CD010M	Neighborhood Development	Central Harlem Senior Citizen's Centers, Inc.	Central Harlem Senior Citizens' Centers &#10; 34 West 134th Street, New York, NY 10037	(SOL-429) NDA Seniors	\$56,638

COMMUNITY DISTRICT	MAJOR PROGRAMS	PROVIDER	DISTINCT PROGRAM SITES	DISTINCT PROGRAMS	ALLOCATED FUNDS
CD010M	Neighborhood Development	Conscientious Musical Revues	A Phillip Randolph &#10; 108 West 146th Street, New York, NY 10039	(SOL-429) NDA Seniors	\$14,261
CD010M	Neighborhood Development	Ecumenical Community Development Organization	Harlem Villiage Academy (HVAC) &#10; 35 West 125th Street, New York, NY 10027	(SOL-515) NDA Educational Support: HS Youth	\$17,036
CD010M	Neighborhood Development	Ecumenical Community Development Organization	Mayles Organization &#10; 343 Lenox Avenue, New York, NY 10027	(SOL-515) NDA Educational Support: HS Youth	\$17,036
CD010M	Neighborhood Development	Ecumenical Community Development Organization	The Studio Museum &#10; 144 west 125th Street, #4th, New York, NY 10027	(SOL-515) NDA Educational Support: HS Youth	\$17,036
CD010M	Neighborhood Development	Manhattan Legal Services	Manhattan Legal Services - Uptown Office &#10; 1 West 125th Street, 2 FL, New York, NY 10027	(SOL-429) NDA Housing	\$80,891
CD010M	Neighborhood Development	The Brotherhood/Sister Sol, Inc	Thurgood Marshall Academy &#10; 214 West 135th Street, New York, NY 10030	(SOL-429) NDA Educational Support: HS Youth	\$43,837
CD010M	Neighborhood Development	The Children's Aid Society	Children's Aid Society Manhattan Preventive Services &#10; 219 West 135th Street, New York, NY 10030	(SOL-429) NDA Healthy Families	\$14,723
CD010M	Neighborhood Development	The Children's Aid Society	Dunlevy Milbank Center &#10; 14-32 West 118th Street, New York, NY 10026	(SOL-429) NDA Healthy Families	\$92,660
CD010M	Neighborhood Development	The Children's Aid Society	Opportunity Charter School &#10; 240 W 113th Street, New York, NY 10026	(SOL-429) NDA Educational Support: HS Youth	\$9,354
CD010M	Neighborhood Development	YMCA of Greater New York/Corporate	Harlem YMCA &#10; 180 West 135th Street, New York, NY 10030	(SOL-429) NDA Adult Literacy	\$59,742
CD010M	Runaway and Homeless Youth Services	Ali Forney Center	ALI FORNEY DROP IN CENTER &#10; 321 West 125th Street, New York, NY 10027	Runaway and Homeless Drop-In	\$786,851
CD010M	Runaway and Homeless Youth Services	Safe Horizon, Inc	SAFE HORIZON DROP IN CENTER &#10; 209 West 125th Street, New York, NY 10027	(SOL-435) CommunityConnectionD ropInCntrBL	\$131,633
CD010M	Runaway and Homeless Youth Services	Safe Horizon, Inc	STREET OUTREACH &#10; 209 West 125th Street, New York, NY 10027	(SOL-330) RHY Street Outreach Bk,SI,M	\$227,356
CD010M	Runaway and Homeless Youth Services	Safe Horizon, Inc	STREET OUTREACH &#10; 209 West 125th Street, New York, NY 10027	(SOL-330) RHY Street Outreach X,Q,M	\$200,000

COMMUNITY DISTRICT	MAJOR PROGRAMS	PROVIDER	DISTINCT PROGRAM SITES	DISTINCT PROGRAMS	ALLOCATED FUNDS
CD010M	Summer Youth Employment	New York City Housing Authority	Drew-Hamilton Houses &#10; 210 West 142 Street, New York, NY 10030	(SOL-409) SYEP Youth Aged 14-15	\$4,709
CD010M	Summer Youth Employment	New York City Housing Authority	Frederick E. Samuel Apts. &#10; 148 West 144Th Street, New York, NY 10030	(SOL-409) SYEP Youth Aged 14-15	\$4,709
CD010M	Summer Youth Employment	New York City Housing Authority	Harlem River Consolidation &#10; 211 W 151st Street, New York, NY 10039	(SOL-409) SYEP Youth Aged 14-15	\$4,709
CD010M	Summer Youth Employment	New York City Housing Authority	King Towers Consolidation &#10; 90 Lenox Avenue, New York, NY 10026	(SOL-409) SYEP Youth Aged 14-15	\$4,709
CD010M	Summer Youth Employment	New York City Housing Authority	Polo Grounds Towers &#10; 2975 8th Ave, New York, NY 10039	(SOL-409) SYEP Youth Aged 14-15	\$4,709
CD010M	Summer Youth Employment	New York City Housing Authority	Rangel Houses &#10; 159-16 Harlem River Drive, New York, NY 10039	(SOL-409) SYEP Youth Aged 14-15	\$4,709
CD010M	Summer Youth Employment	New York City Housing Authority	St. Nicholas Houses &#10; 215 West 127th St., New York, NY 10027	(SOL-409) SYEP Youth Aged 14-15	\$4,709
CD010M	Summer Youth Employment	Police Athletic League, Inc.	PAL Harlem Center &#10; 441 Manhattan Avenue, New York, NY 10026	(SOL-409) Summer Youth Employment Program Vulnerable Youth	\$59,382
CD010M	Summer Youth Employment	Police Athletic League, Inc.	PAL Harlem Center &#10; 441 Manhattan Avenue, New York, NY 10026	(SOL-409) SYEP Youth Aged 16-24	\$173,668
CD010M	Tax Levy/Discretionary	New York Junior Tennis League	Public School 175 - Henry Highland Garnet Elementary School &#10; 175 W. 134th Street ,, New York, NY 10030	Discretionary (YS)	\$15,645
CD011M	Beacons	Scan New York Volunteer Parent Aides Association Inc	Coalition School for Social Change &#10; 2351 1ST AVENUE, New York, NY 10035	(SOL-521) Beacons Group	\$472,447
CD011M	Beacons	Stanley M Isaacs Neighborhood Center Inc	MS 224 MANH. E.SCHOOL. ARTS&ACAD (M224) &#10; 410 EAST 100 STREET, New York, NY 10029	(SOL-521) Beacons Group	\$236,224
CD011M	COMPASS Programs	Boys & Girls Harbor, Inc	Boys & Girls Harbor, Inc &#10; 1 East 104th Street, New York, NY 10029	(SOL-513) COMPASS Explore (former opt. II)	\$31,992
CD011M	COMPASS Programs	Boys & Girls Harbor, Inc	Boys And Girls Harbor Inc &#10; 1 E 104th St, New York, NY 10029	(SOL-467) COMPASS Programs	\$598,208

COMMUNITY DISTRICT	MAJOR PROGRAMS	PROVIDER	DISTINCT PROGRAM SITES	DISTINCT PROGRAMS	ALLOCATED FUNDS
CD011M	COMPASS Programs	Casita Maria, Inc.	Leadership Village Academy Charter School &#10; 2351 1ST AVENUE, New York, NY 10035	(SOL-433) Out of School Time Middle School Expansion: District 04	\$275,888
CD011M	COMPASS Programs	Citizen Schools	GLOBAL TECHNOLOGY PREPARATORY &#10; 160 EAST 120 STREET, New York, NY 10035	(SOL-463) Out of School Time Middle School Expansion: District 04	\$450,000
CD011M	COMPASS Programs	Citizen Schools	Renaissance School of the Arts &#10; 319 East 117th Street, New York, NY 10035	(SOL-463) Out of School Time Middle School Expansion: District 05	\$360,000
CD011M	COMPASS Programs	City Year, Inc.	PS 206 JOSE CELSO BABOSA (M206) &#10; 508 EAST 120 STREET, New York, NY 10035	(SOL-433) Out of School Time Middle School Expansion: District 04	\$270,000
CD011M	COMPASS Programs	East Harlem Tutorial Program, Inc.	PS 171 PATRICK HENRY (M171) &#10; 19 EAST 103 STREET, New York, NY 10029	(SOL-463) Out of School Time Middle School Expansion: District 04	\$659,400
CD011M	COMPASS Programs	Girls Incorporated of New York City	YOUNG WOMEN'S LEADERSHIP SCHOOL (M610) &#10; 105 EAST 106 STREET, New York, NY 10029	(SOL-433) Out of School Time Middle School Expansion: District 04	\$298,057
CD011M	COMPASS Programs	Global Kids, Inc.	MS 224 MANH. E.SCHOOL. ARTS&ACAD (M224) &#10; 410 EAST 100 STREET, New York, NY 10029	(SOL-433) Out of School Time Middle School Expansion: District 05	\$303,127
CD011M	COMPASS Programs	Harlem Children's Zone, Inc	Harlem Children's Zone, Inc &#10; 35 East 125th Street, New York, NY 10035	(SOL-463) Out of School Time Middle School Expansion: District 05	\$525,000
CD011M	COMPASS Programs	Harlem RBI(Reviving Baseball in Inner Cities	DREAM Charter School &#10; 232 EAST 103 STREET, New York, NY 10029	(SOL-463) Out of School Time Middle School Expansion: District 04	\$223,854
CD011M	COMPASS Programs	Northside Center For Child Development, Inc.	Northside Center for Child Development &#10; 35 East 110th St, New York, NY 10029	(SOL-467) COMPASS Programs	\$158,295
CD011M	COMPASS Programs	Oasis Community Corporation DBA Roads to Success	JAMES WELDON JOHNSON (M057) &#10; 176 EAST 115 STREET, New York, NY 10029	(SOL-433) Out of School Time Middle School Expansion: District 04	\$437,639
CD011M	COMPASS Programs	Partnership With Children, Inc.	Coalition School for Social Change &#10; 2351 1ST AVENUE, New York, NY 10035	(SOL-512) COMPASS Programs	\$76,150

COMMUNITY DISTRICT	MAJOR PROGRAMS	PROVIDER	DISTINCT PROGRAM SITES	DISTINCT PROGRAMS	ALLOCATED FUNDS
CD011M	COMPASS Programs	Scan New York Volunteer Parent Aides Association Inc	Harbor Science and Arts Charter School &#10; 132-142 East 111th Street, New York, NY 10029	(SOL-433) Out of School Time Middle School Expansion: District 04	\$277,731
CD011M	COMPASS Programs	The Children's Aid Society	East Harlem Center &#10; 130 East 101st Street, New York, NY 10029	(SOL-462) SONYC Programs: Center based Manhattan	\$177,998
CD011M	COMPASS Programs	The Children's Aid Society	East Harlem Center &#10; 130 East 101st Street, New York, NY 10029	(SOL-467) COMPASS Programs	\$242,714
CD011M	COMPASS Programs	The Children's Aid Society	East Harlem Center &#10; 130 East 101st Street, New York, NY 10029	(SOL-513) COMPASS Special Needs	\$103,208
CD011M	COMPASS Programs	The Children's Aid Society	Public School 50 - Vito Marcantonio Elementary School &#10; 433 E. 100th Street, New York, NY 10029	(SOL-393) OST Programs for Elementary School Students Target Zip Codes	\$385,392
CD011M	COMPASS Programs	The Children's Aid Society	Public School 50 - Vito Marcantonio Elementary School &#10; 433 E. 100th Street, New York, NY 10029	(SOL-463) Out of School Time Middle School Expansion: District 04	\$213,530
CD011M	COMPASS Programs	Union Settlement Association	Democracy Prep - Harlem Prep Middle School &#10; 232 EAST 103 STREET, New York, NY 10029	(SOL-393) OST Programs for Middle School Students Target Zip	\$221,827
CD011M	COMPASS Programs	Union Settlement Association	ESPERANZA PREPARATORY ACADEMY &#10; 240 EAST 109 STREET, New York, NY 10029	(SOL-433) Out of School Time Middle School Expansion: District 04	\$328,429
CD011M	COMPASS Programs	Union Settlement Association	ESPERANZA PREPARATORY ACADEMY &#10; 240 EAST 109 STREET, New York, NY 10029	(SOL-512) COMPASS Programs	\$76,150
CD011M	COMPASS Programs	Union Settlement Association	Jefferson Community Center &#10; 2205 First Avenue, New York, NY 10029	(SOL-462) SONYC Programs: Center based Manhattan	\$225,335
CD011M	COMPASS Programs	Union Settlement Association	PS 007 SAMUEL STERN (M007) &#10; 160 EAST 120 STREET, New York, NY 10035	(SOL-433) Out of School Time Middle School Expansion: District 04	\$293,160
CD011M	COMPASS Programs	Union Settlement Association	PS 096 JOSEPH LANZETTA (M096) &#10; 216 EAST 120 STREET, New York, NY 10035	(SOL-433) Out of School Time Middle School Expansion: District 04	\$369,462



COMMUNITY DISTRICT	MAJOR PROGRAMS	PROVIDER	DISTINCT PROGRAM SITES	DISTINCT PROGRAMS	ALLOCATED FUNDS
CD011M	COMPASS Programs	Union Settlement Association	PS 112 JOSE CELSO BARBOSA (M112) &#10; 535 EAST 119 STREET, New York, NY 10035	(SOL-393) OST Programs for Middle School Students Target Zip	\$221,827
CD011M	COMPASS Programs	Union Settlement Association	PS 112 JOSE CELSO BARBOSA (M112) &#10; 535 EAST 119 STREET, New York, NY 10035	(SOL-476) COMPASS Programs	\$374,246
CD011M	COMPASS Programs	Union Settlement Association	PS 138 (M138) &#10; 144-176 EAST 128 STREET, New York, NY 10035	(SOL-393) OST Programs for Elementary School Students Target Zip Codes	\$197,931
CD011M	COMPASS Programs	Union Settlement Association	Washington Houses Community Center &#10; 1775 Third Avenue, New York, NY 10029	(SOL-467) COMPASS Programs	\$313,112
CD011M	COMPASS Programs	YMCA of Greater New York/Harlem Branch	PS 096 JOSEPH LANZETTA (M096) &#10; 216 EAST 120 STREET, New York, NY 10035	(SOL-393) OST Programs for Elementary School Students Target Zip Codes	\$364,219
CD011M	COMPASS Programs	YMCA of Greater New York/Vanderbilt	TAG YOUNG SCHOLARS (M012) &#10; 240 EAST 109 STREET, New York, NY 10029	(SOL-433) Out of School Time Middle School Expansion: District 04	\$210,000
CD011M	COMPASS Programs	YMCA of Greater New York/Vanderbilt	TAG YOUNG SCHOLARS (M012) &#10; 240 EAST 109 STREET, New York, NY 10029	(SOL-468) COMPASS Programs	\$475,000
CD011M	Cornerstone	Scan New York Volunteer Parent Aides Association Inc	Clinton CC &#10; 120 E 110th St, New York, NY 10029	(SOL-509) Cornerstone	\$486,763
CD011M	Cornerstone	Scan New York Volunteer Parent Aides Association Inc	East River Community Ctr &#10; 404 E 105th St, New York, NY 10029	(SOL-509) Cornerstone	\$486,763
CD011M	Cornerstone	Scan New York Volunteer Parent Aides Association Inc	Lehman CC &#10; 1589 Madison Ave, New York, NY 10029	(SOL-509) Cornerstone	\$486,763
CD011M	Cornerstone	Scan New York Volunteer Parent Aides Association Inc	Robinson Community Center &#10; 110 East 129th St, New York, NY 10035	(SOL-509) Cornerstone	\$486,763
CD011M	Cornerstone	Scan New York Volunteer Parent Aides Association Inc	Wagner Community Center &#10; 435 E 120th St, New York, NY 10035	(SOL-509) Cornerstone	\$486,763
CD011M	Cornerstone	Stanley M Isaacs Neighborhood Center Inc	James Weldon Johnson &#10; 1833 Lexington Avenue, New York, NY 10029	(SOL-509) Cornerstone	\$883,394

COMMUNITY DISTRICT	MAJOR PROGRAMS	PROVIDER	DISTINCT PROGRAM SITES	DISTINCT PROGRAMS	ALLOCATED FUNDS
CD011M	Literacy	Union Settlement Association	Union Settlement Association &#10; 237 East 104th Street, New York, NY 10029	(SOL-432) Adult Literacy Program BENL/ESOL	\$192,902
CD011M	Neighborhood Development	Catholic Charities Community Service, Archdiocese of N Y	St. Cecilia's Parish &#10; 125 EAST 105 STREET, New York, NY 10029	(SOL-429) NDA Housing	\$81,830
CD011M	Neighborhood Development	Conscientious Musical Revues	Beatrice Lewis Senior Center &#10; 2322 3rd Avenue, New York, NY 10035	(SOL-429) NDA Seniors	\$14,261
CD011M	Neighborhood Development	Conscientious Musical Revues	East Harlem Neighborhood Senior Center &#10; 150 East 121 Street, New York, NY 10035	(SOL-429) NDA Seniors	\$14,261
CD011M	Neighborhood Development	Conscientious Musical Revues	East Harlem Neighborhood Senior Center &#10; 150 East 121st Street, New York, NY 10035	(SOL-429) NDA Seniors	\$14,261
CD011M	Neighborhood Development	Conscientious Musical Revues	Lincoln Senior Center &#10; 60 EAST 135 STREET, New York, NY 10037	(SOL-429) NDA Seniors	\$14,261
CD011M	Neighborhood Development	El Barrio's Operation Fightback, Inc.	El Barrio's Operation Fightback, Inc. &#10; 413 East 120th Street, New York, NY 10035	(SOL-429) NDA Opportunity Youth: Supported Work Experience	\$39,600
CD011M	Neighborhood Development	The Children's Aid Society	The Hope Leadership Academy &#10; 1732 Madison Avenue, New York, NY 10029	(SOL-429) NDA Educational Support: HS Youth	\$86,343
CD011M	Neighborhood Development	Union Settlement Association	Union Settlement Association &#10; 237 EAST 104th STREET, New York, NY 10029	(SOL-429) NDA Adult Literacy	\$72,669
CD011M	Summer Youth Employment	Center for Alternative Sentencing and Employment Services	Union Settlement Association &#10; 237 East 104th Street, New York, NY 10029	(SOL-409) Summer Youth Employment Program Vulnerable Youth	\$38,200
CD011M	Summer Youth Employment	El Barrio's Operation Fightback, Inc.	El Barrio's Operation Fightback, Inc. &#10; 413 East 120th Street, New York, NY 10035	(SOL-409) SYEP Youth Aged 14-15	\$37,538
CD011M	Summer Youth Employment	El Barrio's Operation Fightback, Inc.	El Barrio's Operation Fightback, Inc. &#10; 413 East 120th Street, New York, NY 10035	(SOL-409) SYEP Youth Aged 16-24	\$94,738
CD011M	Summer Youth Employment	El Barrio's Operation Fightback, Inc.	Pleasantville Youth Center &#10; 320 Pleasant Ave, New York, NY 10035	(SOL-409) SYEP Youth Aged 14-15	\$37,538
CD011M	Summer Youth Employment	El Barrio's Operation Fightback, Inc.	Pleasantville Youth Center &#10; 320 Pleasant Ave, New York, NY 10035	(SOL-409) SYEP Youth Aged 16-24	\$94,738

COMMUNITY DISTRICT	MAJOR PROGRAMS	PROVIDER	DISTINCT PROGRAM SITES	DISTINCT PROGRAMS	ALLOCATED FUNDS
CD011M	Summer Youth Employment	New York City Housing Authority	Carver Houses &#10; 1475 Madison Ave, New York, NY 10029	(SOL-409) SYEP Youth Aged 14-15	\$4,709
CD011M	Summer Youth Employment	New York City Housing Authority	Clinton Houses &#10; 1744 Lexington Avenue, New York, NY 10029	(SOL-409) SYEP Youth Aged 14-15	\$4,709
CD011M	Summer Youth Employment	New York City Housing Authority	East River Consolidation &#10; 418 E 105th Street, New York, NY 10029	(SOL-409) SYEP Youth Aged 14-15	\$4,709
CD011M	Summer Youth Employment	New York City Housing Authority	Jackie Robinson Consolidation &#10; 2120 Lexington Ave, New York, NY 10035	(SOL-409) SYEP Youth Aged 14-15	\$4,709
CD011M	Summer Youth Employment	New York City Housing Authority	Jefferson Houses &#10; 300 E 115th St, New York, NY 10029	(SOL-409) SYEP Youth Aged 14-15	\$4,709
CD011M	Summer Youth Employment	New York City Housing Authority	Johnson Houses &#10; 1844 Lexington Ave, New York, NY 10029	(SOL-409) SYEP Youth Aged 14-15	\$4,709
CD011M	Summer Youth Employment	New York City Housing Authority	Lehman Village Houses &#10; 1605 Madison Ave, New York, NY 10029	(SOL-409) SYEP Youth Aged 14-15	\$4,709
CD011M	Summer Youth Employment	New York City Housing Authority	Lincoln Houses &#10; 2142 Madison Avenue, New York, NY 10037	(SOL-409) SYEP Youth Aged 14-15	\$4,709
CD011M	Summer Youth Employment	New York City Housing Authority	Manhattan Borough Management &#10; 1980 Lexington Avenue, New York, NY 10035	(SOL-409) SYEP Youth Aged 14-15	\$4,709
CD011M	Summer Youth Employment	New York City Housing Authority	Manhattan Floating Staff &#10; 1980 Lexington Avenue, New York, NY 10035	(SOL-409) SYEP Youth Aged 14-15	\$4,709
CD011M	Summer Youth Employment	New York City Housing Authority	Taft Houses &#10; 1740 Madison Avenue, New York, NY 10029	(SOL-409) SYEP Youth Aged 14-15	\$4,709
CD011M	Summer Youth Employment	New York City Housing Authority	Wagner Houses &#10; 2396 1st Ave, New York, NY 10035	(SOL-409) SYEP Youth Aged 14-15	\$4,709
CD011M	Summer Youth Employment	New York City Housing Authority	Washington-Lexington &#10; 1773 Third Avenue, New York, NY 10029	(SOL-409) SYEP Youth Aged 14-15	\$4,709
CD011M	Summer Youth Employment	The Children's Aid Society	Childrens Aid Society East Harlem &#10; 130 East 101st Street, New York, NY 10029	(SOL-409) SYEP Youth Aged 14-15	\$40,083
CD011M	Summer Youth Employment	The Children's Aid Society	Childrens Aid Society East Harlem &#10; 130 East 101st Street, New York, NY 10029	(SOL-409) SYEP Youth Aged 16-24	\$85,367

COMMUNITY DISTRICT	MAJOR PROGRAMS	PROVIDER	DISTINCT PROGRAM SITES	DISTINCT PROGRAMS	ALLOCATED FUNDS
CD011M	Tax Levy/Discretionary	New York Junior Tennis League	Randall's Island Park &#10; 1 Randalls Island, New York, NY 10035	Discretionary (YS)	\$15,645
CD012M	Beacons	Catholic Charities Community Service, Archdiocese of N Y	JHS 143 ELEANOR ROOSEVELT (M143) &#10; 511 WEST 182 STREET, New York, NY 10033	(SOL-521) Beacons Group	\$472,447
CD012M	Beacons	Community Association of Progressive Dominicans	MS 328 - MANHATTAN MIDDLE SCHOOL FOR SCIENTIFIC INQUIRY (M32 &#10; 401 WEST 164 STREET, New York, NY 10032	(SOL-521) Beacons Group	\$472,447
CD012M	COMPASS Programs	Catholic Charities Community Service, Archdiocese of N Y	Public School 132 - Juan Pablo Duarte Elementary School &#10; 185 Wadsworth Avenue, New York, NY 10033	(SOL-468) COMPASS Programs	\$466,068
CD012M	COMPASS Programs	Childrens Arts & Science Workshops, Inc.	PS 018 PARK TERRACE EARLY CHIL (M018) &#10; 4124 9 AVENUE, New York, NY 10034	(SOL-468) COMPASS Programs	\$371,135
CD012M	COMPASS Programs	Childrens Arts & Science Workshops, Inc.	PS 115 ALEXANDER HUMBOLDT (M115) &#10; 586 WEST 177 STREET, New York, NY 10033	(SOL-468) COMPASS Programs	\$660,141
CD012M	COMPASS Programs	Community Association of Progressive Dominicans	P.S. 048 P.O. Michael J. Buczek &#10; 4360-78 BROADWAY, New York, NY 10033	(SOL-468) COMPASS Programs	\$467,925
CD012M	COMPASS Programs	Community Association of Progressive Dominicans	PS 187 HUDSON CLIFFS (M187) &#10; 349 CABRINI BOULEVARD, New York, NY 10040	(SOL-463) Out of School Time Middle School Expansion: District 06	\$422,999
CD012M	COMPASS Programs	Community League of the Heights, Inc	Community Health Academy of the Heights &#10; 504 WEST 158TH STREET, New York, NY 10032	(SOL-433) Out of School Time Middle School Expansion: District 06	\$297,600
CD012M	COMPASS Programs	East Side House, Inc.	PS 018 PARK TERRACE EARLY CHIL (M018) &#10; 4124 9 AVENUE, New York, NY 10034	(SOL-433) Out of School Time Middle School Expansion: District 06	\$274,970
CD012M	COMPASS Programs	Fresh Youth Initiatives	AMISTAD DUAL LANGUAGE SCHOOL (M311) &#10; 4862 BROADWAY, New York, NY 10034	(SOL-433) Out of School Time Middle School Expansion: District 06	\$199,726

COMMUNITY DISTRICT	MAJOR PROGRAMS	PROVIDER	DISTINCT PROGRAM SITES	DISTINCT PROGRAMS	ALLOCATED FUNDS
CD012M	COMPASS Programs	Fresh Youth Initiatives	Fresh Young Initiatives &#10; 505 West 171st Street, New York, NY 10032	(SOL-462) SONYC Programs: Center based Manhattan	\$218,741
CD012M	COMPASS Programs	Fresh Youth Initiatives	Fresh Youth Initiatives &#10; 505 W 171st Street, New York, NY 10032	(SOL-513) COMPASS Explore (former opt. II)	\$51,600
CD012M	COMPASS Programs	Fresh Youth Initiatives	Gregorio Luperon High School &#10; 501 West 165th Street, New York, NY 10032	(SOL-512) COMPASS Programs	\$76,150
CD012M	COMPASS Programs	Fresh Youth Initiatives	Public School 128 - Audubon Elementary School &#10; 560 W. 169th Street, New York, NY 10032	(SOL-468) COMPASS Programs	\$314,839
CD012M	COMPASS Programs	Global Kids, Inc.	WASHINGTON HEIGHTS EXPEDITIONARY LEARNING SCHOOL (M348) &#10; 511 WEST 182nd STREET, New York, NY 10033	(SOL-433) Out of School Time Middle School Expansion: District 06	\$297,943
CD012M	COMPASS Programs	I Challenge Myself, Inc	HIGH SCHOOL FOR MEDIA AND COMMUNICATIONS (M463) &#10; 549 AUDUBON AVENUE, New York, NY 10040	(SOL-513) COMPASS Explore (former opt. II)	\$18,060
CD012M	COMPASS Programs	Inwood Community Services, Inc.	IS 52 &#10; 650 ACADEMY Street, New York, NY 10034	(SOL-393) OST Programs for Middle School Students Target Zip	\$337,046
CD012M	COMPASS Programs	Inwood Community Services, Inc.	P.S./I.S. 278 (M278) &#10; 407-421 219 STREET, New York, NY 10034	(SOL-393) OST Programs for Middle School Students Target Zip	\$167,692
CD012M	COMPASS Programs	Inwood Community Services, Inc.	P.S./I.S. 278 (M278) &#10; 407-421 219 STREET, New York, NY 10034	(SOL-468) COMPASS Programs	\$448,426
CD012M	COMPASS Programs	Inwood Community Services, Inc.	PS 189 &#10; 2580 Amsterdam Avenue, New York, NY 10040	(SOL-468) COMPASS Programs	\$542,889
CD012M	COMPASS Programs	Inwood Community Services, Inc.	Washington Heights Academy &#10; 202 SHERMAN AVE, New York, NY 10034	(SOL-463) Out of School Time Middle School Expansion: District 06	\$314,910
CD012M	COMPASS Programs	Inwood Community Services, Inc.	Washington Heights Academy &#10; 202 SHERMAN AVE, New York, NY 10034	(SOL-468) COMPASS Programs	\$448,535
CD012M	COMPASS Programs	KIPP NYC Public Charter Schools	KIPP Washington Heights Middle School &#10; 21 Jumel Place, New York, NY 10032	(SOL-433) Out of School Time Middle School Expansion: District 06	\$280,628

COMMUNITY DISTRICT	MAJOR PROGRAMS	PROVIDER	DISTINCT PROGRAM SITES	DISTINCT PROGRAMS	ALLOCATED FUNDS
CD012M	COMPASS Programs	New York Junior Tennis League	PS 187 HUDSON CLIFFS (M187) &#10; 349 CABRINI BOULEVARD, New York, NY 10040	(SOL-393) OST Programs for Elementary School Students Target Zip Codes	\$357,980
CD012M	COMPASS Programs	Play Study Win Inc	Inwood Academy for Leadership Charter School &#10; 433 West 204th Street, New York, NY 10034	(SOL-433) Out of School Time Middle School Expansion: District 06	\$536,742
CD012M	COMPASS Programs	Police Athletic League, Inc.	PAL Armory - Washington Heights &#10; 216 Fort Washington Avenue, New York, NY 10032	(SOL-462) SONYC Programs: school based Manhattan	\$118,800
CD012M	COMPASS Programs	The Children's Aid Society	I S 218 SALOME URENA (M218) &#10; 4600 BROADWAY, New York, NY 10040	(SOL-393) OST Programs for Middle School Students Target Zip	\$493,693
CD012M	COMPASS Programs	The Children's Aid Society	MIDDLE SCHOOL 322 (M322) &#10; 4600 BROADWAY, New York, NY 10040	(SOL-463) Out of School Time Middle School Expansion: District 06	\$538,185
CD012M	COMPASS Programs	The Children's Aid Society	MS 319 - MARIA TERESA (M319) &#10; 21 JUMEL PLACE, New York, NY 10032	(SOL-463) Out of School Time Middle School Expansion: District 06	\$539,984
CD012M	COMPASS Programs	The Children's Aid Society	MS 324 - PATRIA (M324) &#10; 21 JUMEL PLACE, New York, NY 10032	(SOL-393) OST Programs for Middle School Students Target Zip	\$440,305
CD012M	COMPASS Programs	The Children's Aid Society	PS 008 LUIS BELLARD (M008) &#10; 465 WEST 167 STREET, New York, NY 10032	(SOL-468) COMPASS Programs	\$679,139
CD012M	COMPASS Programs	The Children's Aid Society	Public School 152 - Dyckman Valley Elementary School &#10; 93 Nagle Avenue, New York, NY 10040	(SOL-468) COMPASS Programs	\$399,694
CD012M	COMPASS Programs	The Children's Aid Society	Public School 5 - Ellen Lurie School &#10; 3703 10th Avenue, New York, NY 10034	(SOL-393) OST Programs for Elementary School Students Target Zip Codes	\$473,973
CD012M	COMPASS Programs	YM-YWHA of Washington Heights Inwood	Harbor Heights &#10; 306 FORT WASHINGTON AVENUE, New York, NY 10033	(SOL-433) Out of School Time Middle School Expansion: District 06	\$316,639
CD012M	Cornerstone	Catholic Charities Community Service, Archdiocese of N Y	Dyckman &#10; 3782 Tenth Avenue, New York, NY 10034	(SOL-509) Cornerstone	\$439,852
CD012M	HRA Immigration	Northern Manhattan Improvement Corporation	NMIC- Main Office &#10; 45 Wadsworth Avenue, New York, NY 10033	(SOL-528) Services for Immigrants	\$1

COMMUNITY DISTRICT	MAJOR PROGRAMS	PROVIDER	DISTINCT PROGRAM SITES	DISTINCT PROGRAMS	ALLOCATED FUNDS
CD012M	Immigration/Refugee Assistance	Inwood Community Services, Inc.	Inwood Community Services, Inc. &#10; 651 Academy Street, #Top Flr, New York, NY 10034	(SOL-465) NDA Immigrant Services	\$35,488
CD012M	Immigration/Refugee Assistance	Inwood Community Services, Inc.	IS 52 &#10; 650 ACADEMY Street, New York, NY 10034	(SOL-465) NDA Immigrant Services	\$35,488
CD012M	Literacy	Inwood Community Services, Inc.	Inwood Community Service , Inc. &#10; 651 Academy Street, #Top Flr, New York, NY 10034	(SOL-432) Adult Literacy Program BENL/ESOL	\$19,283
CD012M	Literacy	Inwood Community Services, Inc.	IS-52 &#10; 650 ACADEMY Street, New York, NY 10034	(SOL-432) Adult Literacy Program BENL/ESOL	\$141,727
CD012M	Literacy	Northern Manhattan Improvement Corporation	Northern Manhattan Improvement Corporation &#10; 45 Wadsworth Avenue, New York, NY 10033	(SOL-432) Adult Literacy Program ABE/HSE	\$154,450
CD012M	Literacy	Northern Manhattan Improvement Corporation	Northern Manhattan Improvement Corporation &#10; 45 Wadsworth Avenue, New York, NY 10033	(SOL-432) Adult Literacy Program BENL/ESOL	\$190,000
CD012M	Literacy	The Children's Aid Society	The Children's Aid Society &#10; 4600 Broadway, New York, NY 10040	(SOL-432) Adolescent Literacy Instruction	\$97,270
CD012M	Neighborhood Development	Childrens Arts & Science Workshops, Inc.	Children's Arts & Science Workshops, Inc &#10; 4271 Broadway, New York, NY 10033	(SOL-429) NDA Opportunity Youth: Supported Work Experience	\$47,778
CD012M	Neighborhood Development	Community League of the Heights, Inc	Lucille Bulger Center for Community Life &#10; 504 WEST 158 STREET, New York, NY 10032	(SOL-429) NDA Adult Literacy	\$51,391
CD012M	Neighborhood Development	East Side House, Inc.	High School for Excellence and Innovation &#10; 650 ACADEMY STREET, New York, NY 10034	(SOL-429) NDA Educational Support: HS Youth	\$116,094
CD012M	Neighborhood Development	Northern Manhattan Improvement Corporation	Northern Manhattan Improvement Corporation &#10; 45 Wadsworth Avenue, New York, NY 10033	(SOL-429) NDA Adult Literacy	\$51,391
CD012M	Neighborhood Development	Northern Manhattan Improvement Corporation	Northern Manhattan Improvement Corporation &#10; 45 Wadsworth Avenue, New York, NY 10033	(SOL-429) NDA Housing	\$90,780
CD012M	Neighborhood Development	Northern Manhattan Improvement Corporation	Northern Manhattan Improvement Corporation &#10; 45 Wadsworth Avenue, New York, NY 10033	(SOL-429) NDA Immigrant Services	\$98,204

COMMUNITY DISTRICT	MAJOR PROGRAMS	PROVIDER	DISTINCT PROGRAM SITES	DISTINCT PROGRAMS	ALLOCATED FUNDS
CD012M	Neighborhood Development	Riverstone Senior Life Services, Inc.	Riverstone Senior Life Services &#10; 99 Fort Washington Avenue, New York, NY 10032	(SOL-429) NDA Seniors	\$100,702
CD012M	Neighborhood Development	The Children's Aid Society	Fort Washington Armory &#10; 216 Ft. Washington Avenue, New York, NY 10032	(SOL-429) NDA Healthy Families	\$105,027
CD012M	Summer Youth Employment	Catholic Charities Community Service, Archdiocese of N Y	LA PLAZA &#10; 515 WEST 182 STREET, New York, NY 10033	(SOL-409) SYEP Youth Aged 14-15	\$89,050
CD012M	Summer Youth Employment	Catholic Charities Community Service, Archdiocese of N Y	LA PLAZA &#10; 515 WEST 182 STREET, New York, NY 10033	(SOL-409) SYEP Youth Aged 16-24	\$134,875
CD012M	Summer Youth Employment	Inwood Community Services, Inc.	Inwood Community Services, Inc. &#10; 650 Academy Street, New York, NY 10034	(SOL-409) SYEP Youth Aged 16-24	\$75,083
CD012M	Summer Youth Employment	Inwood Community Services, Inc.	Inwood Community Services, Inc. &#10; 651 Academy Street, New York, NY 10034	(SOL-409) SYEP Youth Aged 16-24	\$75,083
CD012M	Summer Youth Employment	Inwood Community Services, Inc.	IS 52 &#10; 650 Academy Street, New York, NY 10034	(SOL-409) SYEP Youth Aged 16-24	\$75,083
CD012M	Summer Youth Employment	New York City Housing Authority	Dyckman Houses &#10; 215 Nagle Avenue, New York, NY 10034	(SOL-409) SYEP Youth Aged 14-15	\$4,709
CD012M	Summer Youth Employment	New York City Housing Authority	Fort Washington Ave Rehab &#10; 99 Fort Washington Ave, New York, NY 10032	(SOL-409) SYEP Youth Aged 14-15	\$4,709
CD012M	Summer Youth Employment	YM-YWHA of Washington Heights Inwood	YM-YWHA of Washington Heights Inwood &#10; 54 Nagle Avenue, New York, NY 10040	(SOL-409) SYEP Youth Aged 16-24	\$179,120
CD012M	Tax Levy/Discretionary	New York Junior Tennis League	PS 187 HUDSON CLIFFS (M187) &#10; 349 CABRINI BOULEVARD, New York, NY 10040	Discretionary (YS)	\$15,645
CD012M	Young Adult Internship Programs	Northern Manhattan Improvement Corporation	Northern Manhattan Improvement Corporation &#10; 45 Wadsworth Avenue, New York, NY 10033	(SOL-372) Young Adult Internship Programs	\$293,242
CD012M	Youth Workforce Development	Catholic Charities Community Service, Archdiocese of N Y	HIGH SCHOOL FOR MEDIA AND COMMUNICATIONS (M463) &#10; 549 AUDUBON AVENUE, New York, NY 10040	(SOL-514) In-School Youth	\$77,187
CD012M	Youth Workforce Development	Catholic Charities Community Service, Archdiocese of N Y	High School of Health Careers & Science &#10; 549 Audubon Avenue, New York, NY 10040	(SOL-514) In-School Youth	\$77,187



<b>COMMUNITY DISTRICT</b>	<b>MAJOR PROGRAMS</b>	<b>PROVIDER</b>	<b>DISTINCT PROGRAM SITES</b>	<b>DISTINCT PROGRAMS</b>	<b>ALLOCATED FUNDS</b>
CD012M	Youth Workforce Development	Northern Manhattan Improvement Corporation	NMIC Primary Office &#10; 45 Wadsworth Avenue, New York, NY 10033	(SOL-511) OSY Career Development Connect	\$607,180



**Department of  
Youth & Community  
Development**

**Bill Chong**  
Commissioner

**2 Lafayette Street, 19<sup>th</sup> Floor  
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**The New York City Department of Youth and Community Development (DYCD) invests in a network of community-based organizations and programs to alleviate the effects of poverty and to provide opportunities for New Yorkers and communities to flourish.**

# DYCD Guiding Principles



## **OPPORTUNITIES FOR ALL**

Prioritizing investments to help eliminate disparities in under-resourced communities and to improve the quality of life for all New Yorkers.



## **STEWARDSHIP**

Responsible management of City resources by valuing accountability, integrity and transparency, and delivering impactful results.



## **HOLISTIC APPROACHES**

Serving the whole person or family either directly or through strategic collaborations.



## **BEING A LEARNING ORGANIZATION**

Fostering professional development, continuous quality improvement, and a culture of excellence and adaptability for ourselves and those we serve.



## **INTEGRITY**

Honoring and expecting ethical behavior of ourselves and others.



## **STRATEGIC RELATIONSHIPS**

Growing and maintaining relationships with community-based organizations that are respected by their neighbors and peers, and culturally aligned with the populations they serve.



## **INCLUSIVENESS**

Building a staff that mirrors New York City itself, and encouraging and inspiring the organizations we support to provide quality services to all communities, in safe, accepting environments with staff who are supportive, welcoming and trustworthy.



## **COMMUNITY VOICE**

Promoting civic engagement and an open exchange of communication to inform communities – empowering them to self-advocate for necessary resources for community development, growth, stability and greater self-sufficiency.